

Annual Report for Year Ending 31st December 2018



St Paul's, Yelverton

St Peter's, Meavy

St Leonard's, Sheepstor

St Mary the Virgin, Walkhampton

St John the Baptist, Horrabridge

St Mary's, Sampford Spiney

Legal and Administrative Information

Rector: Revd Preb Nick Shutt LLM, 12 Blackbrook Close,
Walkhampton. PL20 6JF
Tel: 01822 854653 nick@westdartmoor.church

Associate Priests: Revd Capt Gary Shirley, The Rectory, Horrabridge PL20 7RE
Tel: 01822 854239 gary@westdartmoor.church

Revd Di Caine, The Vicarage, 1 Manor Farm,
Dousland PL20 6NR
Tel: 01822 481553 di@westdartmoor.church

Readers: Mr Martin Jury, Yelverton Cottage, Meavy Lane,
Yelverton PL20 6AJ
Tel: 01822 854504 martin@westdartmoor.church

Mrs Jane Sanham, Ringmore, Midella Road,
Yelverton PL20 6AU
Tel: 07860 453727 jane@ringmore.uk

Website: www.westdartmoor.church

Churchwardens:

St Paul's Yelverton

Mr Richard Byrn 07815 071445

Mrs Kathryn Howard 853346

St Leonard's Sheepstor

Mr Richard Bayly 855292

Mrs Caroline Jennings 853118

St Peter's Meavy

Mrs Ann Inman 852672

Mrs Sarah Gordon 854298

St Mary the Virgin Walkhampton

Mr Mike Dobson 852937

Mrs Bunty Baxter

St Mary's Sampford Spiney

Mrs Rita Hopwood

Mrs Helen Sims 853784

St John the Baptist Horrabridge

Mrs Carol Shirley 854239

Parochial Church Council Members:

St Paul's Yelverton Richard Byrn - Churchwarden Kathryn Howard - Churchwarden, Deanery Synod Belinda Gardiner - Deanery Synod Brian Medhurst - Treasurer John Stratford - Secretary Martin Jury Cath Bowler Berwyn Turley Rogers	St Leonard's Sheepstor Churchwardens: Mrs Caroline Jennings Mr Richard Bayly - also Hon Secretary, Sexton, Verger, Sacristan, Electoral Roll Officer & Deanery Synod Representative Members: Mr Russell Chapman Miss Pat Legassick (Lay Vice Chair) Mr William Jennings - Treasurer Mr Stephen Hopson Mr Matt Kemp Captain of the Bell Tower: Mrs Heather Chapman
St Mary's Walkhampton Kay Miall (Lay Vice-Chair Kevin Baxter (Treasurer) Corinne Shutt (Secretary) Mike Dobson (Churchwarden) Bunty Baxter (Churchwarden) Ros Knight Jim Knight Sarah Tuck (Deanery Synod) Resigned Sept 2018 Roger Locock (Deanery Synod) Died Dec 2018 Mavis Goddard Sheila Reynolds (co-opted July 2018)	St Peter's Meavy Mrs S. Gordon - Churchwarden Mrs A. Inman - Churchwarden, Deanery Synod Representative & MC Council representative Revd. J.Weir Mrs N Smith - Deanery Synod representative Lay Members Mr G.Manning - Treasurer Mrs S. Manning - Secretary Mrs M.Helby - MC Council representative & Electoral Roll Mrs P.Shobrook Mrs H. Monk Mr J. Davey

St Mary's Sampford Spiney Brig Simon Hill (Lay Chairman) Mr Keith Ebdon (Deanery Synod) Mrs Elizabeth Cole (Treasurer) Mrs Janet Mudge (Secretary) Mrs Helen Sims (Church Warden) Mrs Rita Hopwood (Church Warden) Mrs Hazel Viney Mr Peter Walde Mr Michael Doidge Sir Peter Badge	St John the Baptist Horrabridge PCC Churchwardens Mrs Carol Shirley - Treasurer Mrs Carolyn Hempenstall (until April 2018) & Lay Chair from May 218 PCC Members Linda Hitchcock Mike Godkin Anita Hyne (Deanery Synod Representative) Sybil Heathcock Hilary Prout Phyllis Hellier
--	---

Bankers & Independent Examiners

St Paul's Yelverton

Lloyds, Royal Parade, Plymouth &
HSBC, Bedford Square, Tavistock

Examiner: Col. G. Mills

St Peter's Meavy

National Westminster Bank,
Bedford Square, Tavistock

Examiner: Mr Tom Orchard

St John's Horrabridge

TSB
West Street, Tavistock

Examiner: Mr Steve Gray

St Leonard's Sheepstor

Alliance & Leicester Commercial Bank,
Bootle.

Examiner: Mr Simon Moir

St Mary the Virgin Walkhampton

Barclays Bank,
Bedford Square, Tavistock

Examiner: Mr Steve Gray

St Mary's Sampford Spiney

CAF Bank, 25 Kings Hill Ave,
Kings Hill, West Malling ME19

Examiner: Phillipa Walton

The Purpose of Each Parochial Church Council in the Mission Community.

Each Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

The PCC (Powers) Act 1956 states that the PCC *'is to cooperate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical'*.

The method of appointment of PCC members is set out in the Church Representation Rules 2018.

The Rector's Report:

There is no escaping the fact that 2018 has been a challenging year in the Benefice. On 15 January Bishop Robert telephoned me asking me to take on the role of Acting Archdeacon of Plymouth, to assist while Ven. Ian Chandler was off long-term sick. That role has lasted the whole of 2018 and is continuing. The effect has been to take me away from much of the day-to-day involvement in the Mission Community and I have had to drop my involvement with our schools in particular, whilst continuing to do what I can with occasional offices and Sunday Services.

In addition, further strains have been placed on the ministerial team with the health issues that Revd Di Caine has faced. We continue to hold Di in our prayers. Our much-loved retired Reader, Roger Locock also had health issues and sadly died on 10th December 2018. Revd Denis Robinson's short stay as part of our team came to an end in December when Denis was appointed as a locally sponsored minister for Cornwood and Sparkwell. Their gain is definitely our loss. Revd John Weir has also been unwell and, whilst John has returned to take on some duties for which we are all very pleased to see, he is operating on a much-reduced basis, doing what he can.

In 2 Timothy 4.11 St Paul remarks from his prison cell, "Only Luke is with me" and for much of the year Gary must have felt like St Paul – he was the last man standing inasmuch that Gary is the only member of the team who has to be here as the stipendiary minister. In the absence of Di, everyone else is a volunteer. Having said that, I have been extremely grateful to Martin, Jane, Mike and latterly Anne De Looy who have stepped up and taken on additional services and duties to assist. Thank you. It goes without saying that I am also grateful to Gary.

With a reduced ministerial team, we have had to take a long hard look at what we can offer, particularly by way of Sunday services. This has not been easy, and I am very grateful to all the parishes for the way they have been pro-active in putting forward suggestions, so we are still able to offer a Sunday Service in every church. Please do not under-estimate how unusual this is when I look at other rural churches in the area, some of whom are glad to get a monthly service. The life of this Mission Community is sustained by unstinting work carried on by so many who often work quietly in the background week in, week out. To each and every one I say "thank you".

Further strains have been placed on our capacity to provide music in services with the retirement of Tony Dando as one of our organists. Tony has served us exceptionally well over many years and his contribution is greatly missed. We have to think imaginatively to provide music using CD's and iPads to compensate for the lack of musicians. It's not the same but it is definitely better than nothing.

Signs of the kingdom

It all looks 'doom and gloom' doesn't it? But this is not the case. Did you know that the Church of England in Devon grew in numbers in 2018? If we can add 2 new disciples to our Mission Community year on year for the next 5 years who fully participate in the life of the church (which includes making financial contributions) our church life locally and the Diocesan budget would be transformed. One of our central aims is to make new disciples and I encourage us all to ask friends and neighbours to join with us week by week as we worship.

I was sent some interesting statistics: Did you know our Mission Community covers 49 square miles? We declared 136 participants in 2018 (a reduction of 3 on the previous year) and we have 6,731 people living in our parishes. That means that just over 2% of people in our parishes are participants. That means there is 98% of the people in our parishes who we need to engage with. Food for thought.

Of course, we have to be realistic about the challenges we face, but we have much to celebrate:

- Poppins, our Parent and Toddler Group is meeting a need in our local community.
- [Nosh@9.30](#) continues to attract young families
- Lite Bite provides a great lunchtime drop in at St John's
- Champing™ offers an imaginative way of using St Mary's Walkhampton
- Food Bank collection point at St Paul's
- Nativity Festival at St John's
- Monthly engagement with all our Retirement homes by the ministerial team
- 300th anniversary of Lady Modiford's School Walkhampton (2019)
- Thy Kingdom Come prayer initiative
- A Weekend away in October at Lee Abbey (about 40 of us attended and had a great time).
- New heating at St Paul's Yelverton
- Work on the tower at St Mary's Walkhampton
- Progress in re-ordering the Chancel at St Peter's
- Engagement in community events – Meavy Oak, Horrabridge Village Fair, Sheep Dog Trials with Whitchurch
- Men's Breakfasts at St John's and the Burrator Inn and a Ladies' Lunch.
- Open the Book Team working in our Church Schools
- Our Choir who provide great support to our Benefice Services
- Bellringing teams including a new team at St Mary's Walkhampton
- Thriving mid-week Evening Services
- Worship Teams running monthly services
- 3 Bible Study/Fellowship Groups across the Mission Community
- Concerts, quizzes, supper evenings
- A weekly bulletin
- A dynamic website and online presence
- Lighten our Darkness Service
- Carol Services galore!
- Crib Service

The problem with producing lists is inevitably I will leave out some important aspect of what we do or not include someone who needs to be thanked. Please take this as a very big thank you from me and all the team for all that is done across the Benefice.

As we venture into 2019, we continue to review of Mission Action Plan: to grow in prayer, to make new disciples and to serve the people of Devon with joy. Getting on the front foot for mission is something that may seem alien to us. Someone once said of the rural church that 'Back to Church Sunday' doesn't work because people don't think they've ever left... even if they don't attend regularly. It's still their church. We need to 'convert' that innate goodwill that people have for us into something more: those who skirt around the edge need to be made welcomed into our church communities. We have the good news of the kingdom to share with them.

Comings and Goings

I am pleased to note the appointment of Rt Revd Jackie as the new Bishop of Crediton. Jackie was consecrated in the autumn and is settling into her new role.

Ven. Ian Chandler resigned as Archdeacon of Plymouth on 31 December.

Our neighbour, Revd Graham Cotter retired this year having served at Buckland Monachorum for 34 years. We wish Graham and Christine a long and happy retirement as they move to near Exeter.

We also wish Revd Denis Robinson success in his new role at Sparkwell and Cornwood.

We note with sadness the death of Roger Locock whose ministry among us will be missed. We continue to hold Jill in our prayers.

Forwards and onwards

Who knows what 2019 will hold for us as a Benefice? As faithful disciples we commit our way to the Lord, trusting in Him and looking for Him to act... and to everyone in the Mission Community my heartfelt thanks for your support.

Finally, once again I must thank my wife Corinne for her unstinting support and for the huge amount of work she does across the Mission Community and for putting up with me jetting off to the far flung reaches of the Diocese all too often.

Yours in Christ Jesus,
Revd Preb Nick Shutt
Rector & Acting Archdeacon of Plymouth.

Safeguarding Report for the Mission Community

Safeguarding is a major priority in the Mission Community and each church displays safeguarding details together with useful telephone numbers.

The Ministerial Team have attended their respective Diocesan Safeguarding Courses over the past year.

The safeguarding policy is continually reviewed throughout the year, with the three main questions relating to safeguarding itemised on the agenda at each MCC and PCC meeting, these being:-

1. Is there anyone we wish to appoint to a position who will need to be subject to our safer recruitment procedures and/or DBS checks?
2. Is there anyone or any situation that is causing us concern from a safeguarding point of view?
3. Are there any training needs for new members or others in the congregation or refresher training for existing appointees?

Debbie Delaney

Men's Breakfast

Members of the Men's Breakfast Group enjoy a full English breakfast courtesy of the Burrator Inn and we meet most months of the year. There are about 12-15 men each month who, having enjoyed the breakfast, listen to a speaker for about 20 minutes. Topics are usually based around Christian experience and testimony and are always engaging. It is a good relaxing start to a Saturday morning, and all are welcome to join us. If you are interested, please contact Nick to be added to the mailing list.

Benefice Choir Annual Report 2018

The choir has welcomed new members and more of the music we sing has been for 4-part harmony during this year. The Benefice Choir support all Mission Community services and each member of the choir gives time and commitment generously. Practices are held most Fridays of the year from 6pm in St Paul's Yelverton. Learning parts for new music takes place at Clover Park close by.

The year began with a service of Unity at Holy Cross Catholic church which was followed by tea and cakes. Much of the first six months of the year was taken with learning music for the Dartmoor Resonance Festival. The choir was honoured to be asked to take part in this week-long festival and for a few practices choir members travelled to Okehampton to sing with Andrew Wilson's choir there.

The Women's World day of Prayer, as it was still known then, had to be cancelled in St Paul's owing to snow and ice and wintry weather conditions. The ladies of the choir had led the singing and music in rehearsals.

The choir support the mid-week services in our various churches each month and the 3rd Sunday evening services.

Palm Sunday service was held in the church hall this year and the choir led the singing walking with the donkey from the inn.

A special RSCM festival was held in St Eustachius church Tavistock in April and members, with other choirs from Devon, rehearsed and sang Evensong. An ecumenical 'Songs of Praise' was held in the summer in St Paul's but the main highlight of the year, on midsummer's day, was the Benefice Choir being part of the Dartmoor Festival. It was held in St Michael's church Princetown. Solos were sung by tenor members of our choir. The choir sang Spirituals, arranged by Stephen Trahair, Drake's Drum and the round 'Sumer is a-comin' in' with audience participation and the work by Andrew Wilson, 'The Tavistock Witch'. The Festival ended with everyone singing Nick Shutt's hymn, 'We Moorland Pilgrims'. It was a beautiful summer's day when picnics were held in the field next to the church.

The choir sang at a wedding and funeral during the year and for the 'Lighten our darkness' service in November. Rehearsals for Christmas begin during November and choir members enjoyed rehearsing and socialising at Clover Park and at Woodcroft, homes of choir members. We sang for the Christmas Supper, the Mission Community carol service in St Paul's, the Princetown prison carol service and at the Yelverton Nursing Home. The choir is more than a group of singers, it is a support for members, not least for its leader.

Pauline Hamilton-Leggett
Choir Leader

The Tavistock Deanery Synod Report

The Synod met three times in 2018.

West Dartmoor Mission Community was represented at all meetings.

The speaker in February was Revd. Hannah Alderson, Vocations Development Officer for the Exeter Diocese. Hannah said that we all have a vocation - in jobs, in the community – The Church is everywhere. There are millions of vocations and we must strive to be as good as we can at what we do. Whenever we are sharing God's love we are carrying out our vocation. Even those without formal roles can be good listeners or play important parts.

She listed important points for those considering ministry. She said the church was really recognising the role of lay people. Some young candidates for ordination were being found and training for non-stipendiary priests should be encouraged.

The June meeting was a talk from Revd. Andy Farmer on 'God@work'. Andy said we have to bring Christ into the workplace; whatever work God is calling us to do: 'by being' (with a lot of prayer) genuine, hopeful, righteous, faithful and rational and 'by doing' (with prayer) listening, discerning, signposting, and leading.

The final talk for 2018 in October was from Sally Farrant speaking on how to become a 'Dementia Friendly Deanery'. Sally first talked about different forms of dementia and said social interaction is very important. Churches can give life-giving help. A familiar structure in a service helps and also something familiar at the beginning of a service.

Different benefices provide the refreshments at each meeting. Each meeting then has a business part where information is shared by the Lay Chairman, Rural Dean and the Deanery Treasurer and there are reports from the Diocesan Synod and General Synod and also there is an opportunity of 'sharing' of good news, practical solutions or ideas or problems from the different churches.

The Parish of St Paul's Church Yelverton

**Annual Report and Statements
of the Parochial Church Council**

for the year ended

31st December 2018

Rector: Rev. Preb. NS Shutt

Bankers

HSBC Bank, Bedford Square, Tavistock

Lloyds Bank, Royal Parade, Plymouth

Independent Examiner

Col. Gordon Mills

Combe Park Farm, Roborough, Plymouth

The Parochial Church Council is an Excepted Charity

Member of the West Dartmoor Mission Community

The Parochial Church Council of St Paul's Church Yelverton
Annual Report
for the year ended 31st December 2018

Aim and Purpose

St Paul's Parochial Church Council (the PCC) has the responsibility of cooperating with the incumbent, the Rev.Preb. Nick Shutt, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. As well as the Church itself, which is a Grade 2 Listed Building, the PCC is also responsible for maintaining the Church Hall.

Objectives and Activities

- To build up the worshipping congregation
- To support both individuals and families
- To maintain and enhance the fabric of church and church hall

Achievements and Performance

Worship and Prayer

The reduction in available clergy arising from Preb. Nick Shutt's appointment as Acting Archdeacon of Plymouth followed by the long-term absence to ill-health of the Revd Di Caine required a re-scheduling of our normal Sunday worship from 9.30 to 9.15: despite this earlier hour, worship-numbers have remained steady at c.35.

This year's Christmas Eve Crib Service attracted over 200 visitors – easily our highest attendance in many years – most of them attending one-off. Feedback was very positive.

Our monthly Service of the Word continues from strength to strength: planning the service is very much part of individual mission and the congregation's feedback is positive.

The Mission Community choir rehearses regularly in St Paul's and sings at an evening service once a month to the great enjoyment of all.

Our monthly 8am BCP communion service draws numbers between 5 and 10.

Two weddings were celebrated, and one Baptism, and two Funerals.

One of the MC's 3 Bible Study/House Groups has been meeting monthly in St Paul's Church Office.

Towards the end of the year the congregation contributed 34 shoe-boxes with gifts to the Samaritans' Purse Christmas gifts initiative. A regular low-level collection box in aid of Tavistock Foodbank was also initiated.

Deanery Synod

St Pauls continues to be represented at the Deanery Synod.

Church Fabric

The new and enhanced heating system was installed during April and is proving an unqualified success.

Much unsung work is done to keep the fabric of the building in top condition. The normal annual surveys and checks have been done.

The PCC agreed to some minor works some of which arose from the quinquennial. These included fixing 4 slates: installing a rope fitting to the tower stairwell; replacing south entrance gutter; repairing other gutters and gulleys and internally cleaning the large west end large window. We also replaced 2 spotlights and have effected a temporary repair to the gulley between the tower and the church roof. The builder also found that the weeds detailed as on the chimney stack in the quinquennial were in fact on the band only and has removed them.

The sound system will be considered in 2019 as per a bequest.

The PCC approved an approach from the local history society to possibly give safe housing to two large 6th century memorial stones (sabinus and dubunnus) from Tavistock vicarage garden.

The church hall kitchen floor has been replaced following the 2017 major refurbishment, with effective damp-proofing fitted above the original concrete floor.

Mission and Evangelism

“Poppins” – a weekly mother and toddler group in St Pauls church hall initiated by the Mission Community – continues successfully. Approximately 20 adults and children attend with support and toys from the community. We extend special thanks to Jane Sanham, Ros Knight and Carol Hughes for stepping in following the absence of the Group’s inspirer, Rev Di Caine.

Twice yearly we hold themed suppers in the hall: for example a Christmas supper with carols.

There were 3 cream teas in the year raising funds for alms and oblations.. These are important community activities as is our Yelverton ecumenical harvest supper. Cream teas never catered for less than 80 as did the harvest supper.

Other Activities

A market stall continues to be taken 6 times a year by 2 enterprising church members who have raised funds for the church.

Volunteers

We record warm thanks to the many individuals on the church’s various rotas: locking and unlocking, flowers, readers, welcomers, Sunday morning tea/coffee, catering and clearing for Poppins etc. However although volunteers are speedily forthcoming for specific roles there continues to be a dearth of volunteers for PCC

Financial Review

This year the annual financial statements have been prepared in a modified format to bring them more into line with Diocesan recommended practice. Total receipts for the church amounted to £48,748 and payments to £71,020 creating a deficit of **£21,272** which was transferred from General Reserve.

The reason for this substantial deficit was the building of the new heating system. This work cost a total of £47,411 of which we were able to recover VAT of £8,551 from the Listed Places of Worship Scheme.

The deficit would have been greater if we hadn’t received a generous legacy of £15,000 from Diana Wallace’s estate, which has been ring-fenced as per her request.

The Parish Giving Scheme (PGS) now provides almost 90% of our income from Planned Giving, with the rest coming from envelopes and bank standing orders. The benefit from PGS of almost immediate tax recovery and simplified administration is very welcome.

The cream teas, suppers and the market stall generated a welcome income of £1,836.

Our Diocesan Share, providing clergy stipend, pension and housing costs increased by 8% to £18,743 and our Mission Community Share was up a little at £1,381. As a result the combined cost of mission rose to £20,124.

The most significant expense for maintaining the church fabric this year was nearly £2,500 for a range of necessary work as described elsewhere in this report.

As usual the Church Hall was very well used for both church and community activities generating a surplus of £3,422 even after incurring the unexpected cost of almost £1,500 to put right an unexpected emergence of damp from beneath the new kitchen floor. Our new kitchen is much appreciated by hall users, and we believe all is in good order now.

Reserves Policy

The PCC has reserves to ensure as far as possible the ability to meet major renewal and repair costs that will arise from time to time to maintain the church in good order.

Safeguarding

A safeguarding officer for both the Mission Community and St Pauls has been appointed and the topic forms part of the standing agenda of the PCC.

Structure, Governance and Management

The PCC meets formally 5 times a year but in this age of computers much other work can be easily dealt with out of committee.

Administrative Information

St Pauls church is part of the West Dartmoor Mission Community. E mail address for the 2 church wardens is

Kathy Howard Howardsatbraemar@btinternet.com

Richard Byrn richardbyrn01@gmail.com

The PCC was elected at the APCM on 11 April 2018 and also comprises

Brian Medhurst Treasurer

John Stratford Secretary

Belinda Gardiner Deanery Synod member

Martin Jury

Cath Bowler

Berwyn Turley Rogers

**Independent Examiner's Report to the members of the Parochial Church Council
(‘The Trustees’) of St Paul’s Church Yelverton**

I report to the trustees on my examination of the accounts of the Parochial Church Council of St Paul’s Church, Yelverton (the Trust) for the year ended 31st December 2018

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner’s Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

.....

Col Gordon Mills

Combe Park Farm, Roborough, Plymouth

ST PAUL'S CHURCH YELVERTON

Receipts & Payments Account for year to 31 December 2018

		2018		2017	
		£	£	£	£
RECEIPTS					
Donations and Legacies					
	Regular Giving				
	Tax efficient Planned Giving				
		Parish Giving Scheme	17,973	18,170	
		Envelopes and Bank SOs	2,367	3,068	
	Collections at Services		3,129	3,624	
	Gift Aid tax recovered				
		Parish Giving Scheme	4,493	4,543	
		Other	1,853	2,136	
			29,815		31,541
	Other Voluntary Receipts				
	Grants		0	0	
	Legacies		15,000	0	
	Donations		790	1,210	
			15,790		1,210
Income from Church Activities					
	Cream Teas		1,266	1,343	
	Market stall		300	475	
	Suppers		270	144	
	Fees		886	779	
			2,722		2,741
Receipts from Investments					
	Interest		959	982	
			959		982
Other Receipts					
	Miscellaneous		462	597	
			462		597
Total Receipts			49,748		37,071
PAYMENTS					
Church Activities					
	Diocesan Parish Share		18,743	17,290	
	Mission Community Share		1,381	1,303	
	Upkeep of Services		133	58	
	Church Utility Costs		1,244	1,677	
	Church Running Costs		5,863	6,763	
	Church Maintenance		3,546	5,797	
	New Building Work		38,860	0	
	Mission Giving		1,250	1,250	
			71,020		34,138
Total Payments			71,020		34,138
Excess of Receipts over Payments			-21,272		2,933
Transfer to General Reserve			-21,272		2,933

ST. PAUL'S CHURCH YELVERTON			
Statement of Assets & Liabilities at 31 December 2018			
ASSETS	Market Val.	Cost	
	£	£	£
Investments			
Equities Investment Fund for Charities	62,540	11,592	
CBF Investment Fund Shares	43,603	14,543	26,135
Current Assets			
Cash at Bank		35,353	
Cash in Hand		230	
Deposit Account		0	
Fixed term deposit		30,000	
Notice Account		6,714	72,297
Fixed Assets			
St Paul's Church Hall			Nil
Total Assets			98,432
REPRESENTED BY			
CURRENT LIABILITIES			
Loan from St Paul's Church Hall		0	0
GENERAL RESERVE ACCOUNT			
Balance at 1 January		117,945	
Transfer from Receipts & Payments account		(21,272)	
Balance at 31 December			96,673
TOWER FUND ACCOUNT			
Balance at 1 January		1,759	
Surplus/(Deficit) on Tower Fund account		0	
Balance at 31 December			1,759
Total Balance Sheet Value			98,432

ST. PAUL'S CHURCH HALL YELVERTON

Receipts & Payments Account for year to 31 December 2018

	2018	2017
	£	£
INCOME		
Lettings	7,911	8,442
Electricity Meters	1,100	925
Donations	50	
TOTAL RECEIPTS	9,061	9,367
EXPENDITURE		
Heating & Lighting	1,155	701
Repairs & Renewals	1,956	14,888
Insurance	1,516	1,596
Cleaning	1,056	1,318
Gardening	0	70
Miscellaneous expenses	6	38
TOTAL PAYMENTS	5,689	18,611
SURPLUS (DEFICIT) FOR THE YEAR	3,372	-9,244

Statement of Assets & Liabilities at 31 December 2018

	2018	2017
	£	£
ASSETS		
Current Assets		
Loan to St Paul's Church	0	5,000
Cash at Bank	14,646	6,268
Cash in Hand	20	26
Total Assets	14,666	11,294
REPRESENTED BY:		
Accumulation of Funds		
Balance at 1 January	11,294	20,538
Surplus/(Deficit) for the year	3,372	-9,244
Total Balance Sheet Value	14,666	11,294

Approved by the PCC on the 5th February 2019 and signed on its behalf by:

.....

Kathryn Howard (Churchwarden)

.....

Brian Medhurst (Treasurer)

St Peter's Church, Meavy
Meavy Village
Devon
PL20 6PJ

**Annual Report
and
Financial Statements
of the Parochial Church Council**

for the year ended
31st December 2018

Rector:
The Reverend Nick Shutt

Bankers:
Nat West, Tavistock, Devon

Independent Examiner:
Mr Tom Orchard

Our web site:
[www. westdartmoor.church](http://www.westdartmoor.church)

The Parochial Church Council is an Excepted Charity

The Parochial Church Council of St Peter's Meavy

Annual Report for the year ended 31st December 2018

Aim and Purpose

St Peter's Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Prebendary Nick Shutt, in promoting within the West Dartmoor Mission Community as well as in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is responsible for the financial affairs of the church, the care, maintenance and insurance of the fabric of the church and its goods and ornaments, and the care and maintenance of the churchyard.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our Church, and to become part of our parish family, and thus to become part of the wider West Dartmoor Mission Community.

To facilitate this work, it is vital that we maintain the fabric of both the Church and Churchyard

During 2018 we held a successful Flower Festival and supported Meavy Oak Fair.

We hold a service of Remembrance in the church followed by a short service on the Green by the war memorial to which all are welcome.

We welcome our school into the church for services such as the Christingle service in aid of the Children's society.

We welcome all to our Lent, Sea Sunday and Harvest services raising money for charities.

Achievements and Performance

Worship and Prayer

A service of worship is held each Sunday in St Peter's – the exception to this being when there is a fifth Sunday in a month when services are rotated around the MC churches. Due to current illness in our clergy team one of these services is lay led and one Reader led.

Our Worship team plan and lead a Family worship service on the 1st Sunday of the month and we are pleased to have the support of local families at this service.

We have been pleased to welcome a flute player and guitarist to our Reader led service and the congregation have been supportive of the change.

Our tea and coffee served after each service continues to be well supported and is a useful source of additional income.

Members of our congregation are part of the Open the Book team who visit our local schools.

St Peter's has an active team of bell ringers who also support our other MC churches.

At present there are 59 parishioners on the Electoral Roll, 3 names were added during the year, and 4 were removed, either because of death or moving away. The average Sunday attendance was 23 during 2018, but this number increased at Easter and Christmas.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. There have been 4 Baptisms, 1 wedding and 7 funerals during the year.

Our Mission Community clergy and readers visit the local care homes and Briar Tor, as well as Derriford and Tavistock hospitals.

Deanery Synod Two of our PCC are members of the Tavistock Deanery Synod. This provides the PCC with a link with the Churches around us, and also with the Diocese as a whole. It also receives reports from the General Synod. The Deanery Synod report can be

found within the Mission Community section of the Annual report of the West Dartmoor Mission Community.

Church Fabric

During 2018 we had the roof of the Ash/Coke shed re-slatted and timbers repaired. We were grateful for a donation from the Churches Rural Repair Fund and donations and fund raising by our congregation which enabled us to pay for this work.

We have also moved forward with our plans to repair our reredos and improve our chancel area and have started the process to petition for a faculty to do this.

Our church clock stopped working in August and repairs for this and for regilding the clock face have been added to the faculty application. Grant applications and considerable fund raising will be needed to enable us to carry out both these works.

We were pleased that our Quinquennial Report was positive with no major items found to need attention.

Our churchyard

Our churchyard has been well maintained although our regular grass cutter Darren had to resign for health reasons at the end of the summer. We are pleased with the new grass cutter Dave.

A rotten bench was replaced by a bench donated to the PCC. We are very appreciative of a loyal band of volunteers who help to keep the churchyard tidy. Two working parties have been held.

Mission and Evangelism

Helping those in need is a demonstration of our faith. This year we have raised money for The Mission to Seafarers £139.00, Our Harvest Festival collection of £121.90 went to Talent via St Paul's and Remembrance day collection of 123.40. The West Dartmoor Mission Community produce a weekly bulletin which gives details of services and events. It is also available on-line at our web site: www.westdartmoor.church

Other Activities

Meavy Flowers Festival June 29th 30th and July 1st 2018

Last June St. Peters Church held a flower and craft festival over a long weekend.

The theme was Films and Musicals. There were many wonderful flower displays portraying musicals such as Oklahoma, Frozen, the Lion King and My Fair Lady to name but a few.

These were designed and created by the church flower ladies and also by friends from the wider community.

We also had wonderful displays of varied crafts such as quilting, card making and even live demonstrations of wool spinning and wood carving.

We received so much help from donations of flowers and greenery and generous sponsorships from local businesses.

Although the festival was a church event it was also very much a community affair. It was a display of wonderful local talent and our thanks extend to all those people who supported us by sharing the weekend with us and giving so generously of their time.

Sue Frappell

Bell Ringers

At Meavy we have a very committed team of ringers, which enables us to fulfill most services and commitments we are needed for.

In May, we had a very enjoyable trip to Cornwall and rang in five different towers, ending with a meal on the way home.

In October, the annual Tavistock Deanery Festival, was this year hosted by Lifton, where we had a lovely service and tea, after visiting many deanery towers on route, and then rang at Lifton afterwards.

On 11th November, we rang a muffled peal before the remembrance service, to mark the end of the first world war. Later we rang a normal peal, to coincide with the time of the cenotaph service, for Peace in Our World.

Pauline Brown

Traidcraft

Traidcraft, the non-profit making fair trade organisation which was church-founded, has had a difficult year. It planned to close at the end of 2018, but, after an overwhelming protest from volunteers and organisations involved, it has reduced its range of goods and projects in an effort to continue trading.

At Meavy we have a stall approximately once a month selling mainly tea, coffee and biscuits and which now has a few regular customers. I would like to thank all those who support me in this venture.

The new brochure will be arriving in March and anything, including non-food items, may be purchased through me. As I have to pay for anything that I buy before sale, and sell at cost price, I am restricted financially in terms of what I can provide on my stall to items that I could use myself.

However, I would welcome anyone who would like to buy presents and other non-food items from me as I feel that the projects that Traidcraft are involved in are very important to the lives of poor communities.

Nicky Smith

Friends of St Peter's Meavy.

It is with sadness that we have to report that Stephen Hughes, our Treasurer and committee member became ill last year and died in November. We are grateful to Stephen, and to Yvonne for all their hard work for the Friends. Our chairman Michael Parle advised at the Annual Meeting held in November that he wished to stand down and members thanked him for his leadership of the Friends.

At the Annual meeting the decision was taken to dissolve the Friends organisation and the PCC gave thanks for all that had been done for St Peter's since 2009."

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults). Our safeguarding Officer is Mrs Debbie Delaney who is the West Dartmoor Mission Community Administrator, and she and Revd Nick Shutt deal with any safeguarding issues the PCC might have. At each PCC meeting

the relevant questions were asked and any responses recorded and let known to Revd Nick Shutt and Debbie Delaney.

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Sarah Gordon and Annie Inman

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, a representative of the Readers, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met five times during the year.

Administrative Information

The Church is situated in The village of Meavy and is part of the West Dartmoor Mission Community, in the Diocese of Exeter. The correspondence address is St.Peter's Church, The Green, Meavy PL20 6PJ. The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2006) and a Charity excepted from registration with the Charity Commission. We have three vacancies on the PCC.

PCC members who have served from the 1st January 2018 until the date this report was approved were:

Ex Officio

The Incumbent	Rev'd Nick Shutt Rev'd John Weir	Chair
Churchwardens	Mrs Sarah Gordon Mrs Annie Inman	Vice Chair Deanery Synod Rep, MC
Council.		
Deanery Synod Reps	Mrs Nicky Smith	
Elected Members	Mrs Hilary Monk Mrs Penny Shobrook Mrs Mary Helby Mrs Sheila Manning Mr Gregg Manning Mr Jonathan Davey	MC Council, Electoral Roll. Secretary Treasurer

Approved by the PCC on 28th January 2019 and signed on its behalf by:

.....

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF ST. PETER'S, MEAVY**

This report on the attached financial statements of the Parochial Church Council (PCC) for the year ended 31 December 2018 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and Section 43(3)(a) of the Charities Act 1993 ('the Act').

Respective responsibilities of trustees and the examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement:

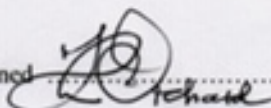
In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, have not been met:

Or

2. Which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Mr Tom Orchard 17TH FEB. 2019

FCMA

Financial Review

St Peters Financial Review 2018

One of the more substantial pieces of work carried out this year was on the Ash House. Having completed some of the general repairs last year we embarked upon a fund raising exercise to raise money to replace the roof tiles and wooden Joists. One of the methods used was to sell roof tiles at £10 a tile with a promise of the donors name written on the underneath. Whilst this did not raise all we needed it did help considerably. We were grateful for the grant of £1000 from the Churches Rural Repair Fund and also to Jonathan Davey for the donation of £500 from Tavistock Golf club.

Once again, we have managed to pay our common fund in full, this was a sum of £16,980 making this the fifth year running that we have managed to do this. This was helped by setting up a Standing Order so the amount is evenly spaced. We were disappointed to discover that our Common Fund has been increased for the coming year and will add £56 a month to the cost. At a time when we are not seeing any real increase in our congregation numbers this is just going to increase the pressure. This year we have also been paying the Parish Share by standing order to once again spread the cost. The balance between Parish Giving and giving in general has changed slightly this year, We now have nine people on the scheme. The overall income is up slightly. Bearing in mind we have lost some people this year we are doing well to hold our own on this.

In July we held our Flower Show, this has always been very successful, and this year was no different, it was well attended, and it raised £1455.01. This money will go towards the general church funds.

After holding our annual Seafarers Service we raised £113.70 which we were pleased to donate to the Mission to Seafarers. Our Remembrance Service was blessed with good weather and was well attended, it raised £123.40

Our Harvest collection raised £121.90 and it would seem that our more relaxed approach, allowing people to mingle and moving away from the traditional sit down meal is proving popular.

Meavy Parochial Church Council
Financial Statement for year ended 31 December 2018

GENERAL FUND Receipts and Payments Account

	2018		2017	
	£	£	£	£
RECEIPTS				
Planned Giving				
Gift Aided	3676.00		4226.00	
Income tax recovered (Gift Aid)	2461.05		2417.75	
Not Gift Aided	410.00		525.00	
Parish Giving Scheme	7390.60	13937.65	6336.98	13505.73
Other Voluntary Income				
Church collections	5116.65		4156.52	
Donations (See note 2)	1416.40		925.00	
Offertory Box	243.26		407.32	
Special Collections (see note 3)	359.00		626.50	
General Fundraising (see note 4a)	1825.25		455.18	
Legacy	301.08		3031.25	
Restricted Funds/Fundraising (see note 4b)	100.00	9361.64	1229.45	10831.22
Churchyard Income				
Burial fees and memorials	725.00	725.00	404.00	404.00
Burrator Parish Council Grant	0		0	
Miscellaneous Income				
Wedding and other fees	269.00		259.00	
Funeral fees	904.00		842.00	
Investment income	1427.19		1370.82	
Benefice Fees/Parish Costs	393.00		30.00	
Miscellaneous Sundries (See Note 1)	389.94		2256.60	
Services Upkeep	0	3383.13	0	4758.42
TOTAL RECEIPTS		27407.42		29499.37

	2018		2017	
PAYMENTS	£	£	£	£
The Ministry				
Benefice Expenses	1236.00		1349.00	
Common Fund	16980.00	18216.00	16859.00	18,208.00
Church Building and Services				
Electricity & fuel oil	643.08		539.64	
Minor works	229.82		1254.54	
Inspections & reports	1534.64		320.15	
Insurance	2427.82		2385.49	
Upkeep of services (see note 5)	130.20		222.39	
Major Works	576.00	5541.56		4722.21
Miscellaneous				
Churchyard maintenance	890.00		1016.00	
Parish magazine	0		0	
Restricted Funds	0		2929.45	
General expenses (see note 6)	52.44		14.00	
Payment to charities (see note 7)	359.00		626.50	4635.95
Misc Sundry Payments	31.44		0	4635.95
Fundraising Costs	100.00	1432.88		
Contra Payment				
Transfer of funds to project fund	500.00	500.00		
TOTAL PAYMENTS		<u>25690.44</u>		<u>27566.16</u>
SURPLUS/(DEFICIT) FOR THE YEAR		1716.88		1933.21
Bank current & deposit accounts at 1 Jan 2017	8259.81		6326.60	
Bank current & deposit accounts at 31 Dec 2017	9976.69		8259.81	

***Quinquennial work**

Meavy Parochial Church Council
Financial Statement for year ended 31 December 2018

New Project (Restricted fund) account set up April 2017	Fabric General	Churchyard	TOTAL
	£	£	£
Receipts +	3230.01		
Payments -	<u>4666.57</u>		
Bank accounts at 1/01/2018		(796.00)	8167.94
Bank accounts at 31/12/2018		(796.00)	6731.38

STATEMENT OF ASSETS AND LIABILITIES at 31 December 2018

	2018		2017	
	£	£	£	£
	Market Value	Cost	Market Value	Cost
Investment assets				
M&G Charifund (1,000 units) **	14699.20	1469.92	16426.80	1642.68
CBF Investment Fund (1,168 shares) **	18873.07	1614.85	19160.46	1635.37
	<u>33572.27</u>		<u>35587.26</u>	
Cash funds (29th December 2017)				
Restricted Funds (Project account)	6731.38		8167.94	
General Funds Bank balance current account	9976.69		8259.81	
Deposit account CBF	500.00		500.00	
Total Cash	17208.07		16927.75	
Other Monetary Assets/Liabilities				
Assets				
Gift Aid tax claim (General Fund)	2,000.00		2,000.00	
Vat Refund Listed Places of Worship scheme	0.00		0.00	
An overpayment occurred on the common fund. This money has now been transferred into the 2019 common fund account. This is now an asset.	199.00			

** Figures obtained by phone call on the 09/01/2019

Draft Notes to Financial Statement for year ended 31st December 2018

1. The financial statements of the PCC have been prepared in accordance with the church accounting regulations 2006 using the receipts and payments basis

1. Miscellaneous Sundries		
Gift aid claimed	2461.05	
Refund on Electrical work, overpayment	389.94	
		2850.99
2. Donations		
Mrs Cooke Hurle private donation	100.00	
Peter George Dean Funeral Collection	141.40	
Mrs Margaret Luscombe Funeral Collection	175.00	
Mission Community donation	500.00	
Tavistock Golf Club	500.00	1416.40
3. Special Collections (Charities)		
Mission to Seafarers	113.70	
Royal British Legion	123.40	
Harvest Festival	121.90	359.00
4a. General Fund raising		
Coffees etc	232.00	
Meavy Christmas Fair	110.45	
Flower Show	1455.01	
Coin Jar	27.79	1825.25
4b. Restricted Fund Raising		
Donations for the Ash House) sale of tiles	100.00	100.00
5. Upkeep of Services		
CCLI Music licence	114.00	
Wafers	16.20	130.20
6. General Expenses		
Beacon Electrical Hoover Part	33.94	

Poppy Wreath	18.50	52.44
7. Payments to Charities		
Mission to Seafarers	113.70	
St Peters Harvest	121.90	
Royal British Legion	123.40	359.00
8. Adjustments		
Overpayment on Common Fund transferred to 2019 account	199.00	199.00

Restricted funds account is money that has been donated or raised for a specific fund or purpose.

Movable church furnishings held by the church wardens on special trust for the PCC are not valued in the Statement of Assets and Liabilities.

Signed

Hon Treasurer..... February 2019

Meavy Parochial Church Council
Financial Statements for the Year Ended 31 December 2018
General Fund Receipts and Payments Account

	Note	2018 £	2018 £	2017 £	2017 £
Receipts					
Planned Giving					
Gift Aided		3,676.00		4,226.00	
Income tax recovered (Gift Aid)		2,461.05		2,417.75	
Not Gift Aided		410.00		525.00	
Parish Giving Scheme		<u>7,390.60</u>	13,937.65	<u>6,336.98</u>	13,505.73
Other Voluntary Income					
Church collections		5,116.65		4,156.52	
Donations	1	1,416.40		925.00	
Offertory Box		243.26		407.32	
Special Collections	2	359.00		626.50	
General Fundraising	3	1,825.15		455.18	
Legacy		301.08		3,031.25	
Restricted Funds/Fundraising		<u>100.00</u>	9,361.54	<u>1,229.45</u>	10,831.22
Churchyard Income					
Burial fees and memorials		725.00		404.00	
Burrator Parish Council Grant		<u>0.00</u>	725.00	<u>0.00</u>	404.00
Miscellaneous Income					
Wedding and other fees		269.00		259.00	
Funeral fees		904.00		842.00	
Investment income		1,427.19		1,370.82	
Benefice Fees/Parish Costs		393.00		30.00	
Miscellaneous Sundries		0.00		2,256.60	
Services Upkeep		<u>0.00</u>	2,993.19	<u>0.00</u>	4,758.42
TOTAL RECEIPTS			27,017.38		29,499.37
Payments					
The Ministry					
Benefice Expenses		1,236.00		1,349.00	
Common Fund		<u>16,980.00</u>	18,216.00	<u>16,859.00</u>	18,208.00
Church Building and Services					
Electricity & fuel oil		643.08		539.64	
Minor works		229.82		1,254.54	
Inspections & reports	4	1,144.70		320.15	
Insurance		2,427.82		2,385.49	
Upkeep of services		130.20		222.39	
Major Works		<u>576.00</u>	5,151.62	<u>0.00</u>	4,722.21
Miscellaneous					
Churchyard maintenance		890.00		1,016.00	
Fund raising cost		100.00		50.00	
Parish magazine		0.00		0.00	
Misc Sundry Payments		31.44		0.00	
General expenses		52.44		14.00	
Payment to charities	5	<u>359.00</u>	1,432.88	<u>626.50</u>	1,706.50
TOTAL PAYMENTS			24,800.50		24,636.71
RECEIPTS LESS PAYMENTS			2,216.88		4,862.66

Restricted funds account is money that has been donated or raised for a specific fund or purpose.

Moveable church furnishings held by the church wardens on special trust for the PCC are not valued in the Statement of Assets and Liabilities

Signed Hon Treasurer.....

March 2018

Meavy Parochial Church Council
Notes to the Accounts
Year Ended 31st December 2018

Note 1	Donations		
	21/01/2018 Donation	Tavistock Golf Club	500.00
	29/01/2018 Donation	Cooke-Hurle	100.00
	26/02/2018 Donation /Funeral	Peter George Dean	141.40
	14/05/2018 Mission Community	Donation	500.00
	20/08/2018 Mrs Margaret Luscor	Morris Brothers	175.00
			<hr/> 1,416.40
Note 2	Special Collections		
	24/07/2018 Sea Sunday		113.70
	25/10/2018 Harvest Collection Time out		121.90
	29/11/2018 Remembrance Sunday and collection		123.40
			<hr/> 359.00
Note3	General Fundraising		
	Sundry Coffee		232.00
	Sundry Coin Jar		27.69
	18/07/2018 Flower Show Funds		1,455.01
	04/12/2018 Christmas Fair		110.45
			<hr/> 1,825.15
Note 4	Inspections & Reports		
	22/01/2018 G & S Steeplejacks	Lightening Conductor	42.00
	12/03/2018 SRM Electrical	Electrical inspection	389.94
	11/05/2018 Jeremy Chadburn	Quinquennial Report	425.00
	18/06/2018 Dart Fire Protection	Service Fire Equipment	71.76
	30/08/2018 Michael Farley	Organ Tuner	216.00
			<hr/> 1,144.70
Note 5	Payments to Charities		
	16/08/2018 Seafarers Misson	Sea Sunday	113.70
	05/11/2018 St Pauls/Time Out	Harvest Collection	121.90
	05/12/2018 Remembrance Sunc British Legion		123.40
			<hr/> 359.00

**Meavy Parochial Church Council
Statement of Assets and Liabilities**

	General Fund		Project Fund		Total Funds	
	31/12/2018	31/12/2017	31/12/2018	31/12/2017	31/12/2018	31/12/2017
Assets						
M&G Clarifund	14,240.30	16,426.80			14,240.30	16,426.80
CBF Investment Fund	18,873.07	19,160.46			18,873.07	19,160.46
Cash Funds						
Project Account Bank			6,731.38	8,167.94	6,731.38	8,167.94
General Fund Bank	9,976.69	8,259.81			9,976.69	8,259.81
Deposit Account CBF	500.00	500.00			500.00	500.00
Total Assets	43,590.06	44,347.07	6,731.38	8,167.94	50,321.44	52,515.01
Receipts and Payments						
Receipts	27,017.38	29,499.37	1,275.00	300.00	28,292.38	29,799.37
Payments	(24,800.50)	(24,636.71)	(3,211.56)	(1,018.80)	(28,012.06)	(25,655.51)
Receipts - Payments	2,216.88	4,862.66	(1,936.56)	(718.80)	280.32	4,143.86
Inc/(Dec) in value of investments	(2,473.89)	2,659.02			(2,473.89)	2,659.02
Transfers	(500.00)	(2,929.45)	500.00	2,929.45	0.00	0.00
Receipts less Payments	(757.01)	4,592.23	(1,436.56)	2,210.65	(2,193.57)	6,802.88
General Fund 31 Dec 17/16	44,347.07	39,754.84	8,167.94	5,957.29	52,515.01	45,712.13
General Fund 31 Dec 18/17	43,590.06	44,347.07	6,731.38	8,167.94	50,321.44	52,515.01

Project Fund	Balance	
	£	£
Opening	31/12/2017	8167.94
	05/04/2018	70.00 8,237.94
	20/04/2018	10.00 8,247.94
	25/04/2018	20.00 8,267.94
	21/05/2018	35.00 8,302.94
	21/05/2018	80.00 8,382.94
	15/06/2018	1,000.00 9,382.94
	09/07/2018	60.00 9,442.94
	13/07/2018	(3,211.56) 6,231.38
Closing	01/10/2018	500.00 6,731.38
	Movement in Year	<u>(1,436.56)</u>

Roof Tiles
Roof Tiles
Roof Tiles
Roof Tiles
Roof Tiles
Roof Tiles from Rural Churches Repair Fund
Roof Tiles
Greenings of Tavistock
Transfer ex General Account

The restricted funds account is money that has been donated or raised for a specific fund or purpose.

Income & Expenditure		£	£
Transfers In from General			500.00
Sundry Credits			1,275.00
Project Cost (Reroof of Ash House)			(3,211.56)
Credits less Debits			(1,436.56)
Plus			
Opening Balance	01/01/2017		8,167.94
=			
Closing Balance	31/01/2017		<u>6,731.38</u>

ST. LEONARD'S, SHEEPSTOR
PAROCHIAL CHURCH COUNCIL

**ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For the year ending 31 December 2018

St Leonard's Church, Sheepstor

Annual Report of the Parochial Church Council (PCC) for the year ended 31 December 2018 approved by the PCC at its meeting on 19 February 2019.

Mission and Objectives

St Leonard's PCC has responsibility for working with the incumbent, the Rev'd Preb. Nick Shutt, in the Parish, and with other PCCs and the Mission Community Council, in promoting the whole mission of the Church, pastoral, evangelical, social and ecumenical within the Mission Community. The PCC is responsible for the care and maintenance of St Leonard's Church and churchyard.

We see ourselves having a particular Mission to visitors to the Village, the nearby reservoir at Burrator and to Dartmoor which surrounds us. We hope to provide outreach to people of all faiths and none to support their exploration of their faith, the development of their spiritual journeys and help them to find the support they can gain through Jesus Christ.

Activities

Church Attendance and Services

The electoral roll was 19.

We held services on every Sunday apart from Benefice services on 5th Sundays in the Month and in addition occasional mid-week and Festival services. The number of regular worshippers was 10. The average congregation in October was affected by there being no service on the last Sunday. The average congregation for the services held was 12. However congregations this increased significantly for church festivals and special services.

We again hosted the Mission Community's Good Friday walk of pilgrimage, with 61 people holding a short service at St Leonard's and many then carrying the cross to the top of the Tor behind the Church. The number starting at Princetown, and walking over the moor as an act of Pilgrimage, once again set a new record at 28.. The PCC offered its traditional hot soup and hot cross buns in St Leonard's room afterwards.

23 people attended the June Festival service of Hymns, Scripture and Poetry which is an increasingly established part of our festival calendar. The Harvest Service congregation grew this year to 38, and the supper was held in the Church Hall.

The Carol Service has now established itself well and the Church was again lit almost entirely by candles. Rosemary Turner kindly sang solos, a magnificent Tree was again donated by South West Lakes Trust. 165 attended and festive refreshment was offered afterwards.

Occasional Offices

In 2018 there was one Baptism, two Weddings and four funerals.

Church Building: Repair and Maintenance

Damp continues to trouble the tower and the south aisle. Following a fresh Quinquennial inspection in February 2019 the PCC will be embarking on a new project to tackle these problems. And an inspection of the monuments in the church will lead to a conservation plan to restore those in need.

The Church continues to attract significant numbers of visitors given its proximity to Burrator Reservoir, its links to Sarawak and the village's position as a gateway to the moor. The PCC hopes to be able to use the Lady Chapel as a venue for an occasional series of exhibitions on subjects of appeal to visitors and the local community.

Leading Worship and Mission

The strong if small clergy team, who lead and give inspiration to our Mission Community, has been handicapped this year because:

- Revd. Di Caine, has been poorly,
- The Rector has been acting Archdeacon of Plymouth;
- Roger Locock a longstanding lay reader died in December.

Revd, Capt. Gary Shirley has provided day to day leadership supported by Revd. Mike Fairall, and Revd. John Weir, and Roger Locock, (until his sad death), Kerry Elsom, Jane Sanham and Martin Jury as Lay Readers. Under their leadership our worship continues to develop with greater links to other worshipping communities within the Mission Community.

We continue to have one Sunday a month, now the first, when worship is led by lay members of the congregation who read the Service, give talks and lead intercessions. The Worship Group will continue to develop and lead these services over the coming year. Congregations have continued to be very encouraging to the Worship Group's efforts.

Tony Dando who had moved further from the Parish had to retire from being our regular organist. He continues to play for us at Evening Prayer and at some festival services. We are delighted that Steve and Jenny Moore have agreed to play the organ for some of our services and William Jennings has arranged electronic back up with CD recordings of Hymn Music which we can use if no organist is available.

Other Activity

The Bells were rung regularly twice a month and at Festivals by our team supported at times by other ringers in the Mission Community under the captain: Heather Chapman.

Joint work parties were held with the Friends of St Leonards to maintain and clean the Church and Churchyard.

The Friends also mounted two concerts in the Church under the direction of Patrick Drennan who maintained an excellent quality of events and attracted increasing attendance.

We are very grateful to all the volunteers who help keep the church open, beautiful and functioning by opening and locking it, arranging flowers and staffing its necessary offices.

Financial Review

This year the accounts are presented on an accruals basis for the first time - giving a more accurate statement of the financial position as debtors, creditors and receipts and payments not cleared through the bank are included in the profit and loss account.

This year has seen the fortunes of St. Leonard's maintain the increase in income and expenditure achieved last year. Overall receipts were £11,213 an increase of £1044 (10.3%). Payments were higher than last year, but not significantly so, at £8819 an increase of £600 (7.3%)

The balance of receipts over payments was £2393 relative to £1950 in 2017 giving a margin over expenditure of close of 27%%.

The overall movement in assets, excluding the building fund, was £3398, including a decrease in the value of investments which accounted for £403 and an investment income of £1027.

The marked decrease in the building fund reflects final payments to contractors and the design team principally associated with the Tower Project which is now complete. Grants were paid into the fund for this purpose last year.

This year we have been fortunate in receiving gifts, legacies and donations totaling £2216. Details are given in the notes to the accounts. Also this year the Brooke family paid a further £1000 into the Bryant fund.

All in all, St. Leonard's has had a satisfactory year in financial terms.

We have held two significant events during the year each resulting in generous giving from those who attended. The collection and donations at the Harvest Festival totalled £364 and at the Carol Service £491. These amounts are before the recovery of Gift Aid Tax. The Harvest Festival collection was donated to charities supported by the mission community. The Carol Service collection was donated to the Shekinah Mission. Both charitable donations included Gift Aid recovery.

The pattern of regular expenditure remained largely unchanged, major items, as usual, being the common fund payment, insurance and upkeep of the churchyard. Our contribution to the Mission Community remained at £600. Expenditure on maintenance of the churchyard has returned to earlier levels following the appointment of a new contractor. The total costs for the year were £755.

The pattern of pastoral services remains erratic. The income to the parish this year was £1991 relative to £723 in 2017 and accounts for a major part of the increase in income relative to previous years.

This year we did not qualify for a Churchyard grant from the Parish Council as the income from burials, interments etc. was greater than the maintenance costs.

As in recent years, income from investments remained disappointing, due as usual to low interest rates in general and to the restraints imposed on PCCs in particular. Our investments and funds deposited with the CCLA, which stood at £58,644 at the beginning of the year brought in only £1027, equivalent to 1.7%. During the course of the year the value of the investment portfolio fell from £27,015 to £26,613 - a total of £403 or 1.5%.

The only major investment in the estate this year was the refurbishment of the Brooke memorials at a cost of circa £813. This was funded from the Bryant Fund.

Safeguarding

Under Section 5 of the Safeguarding and Clergy Discipline Order 2016 the PCC has to the best of its ability had due regard to its duty to follow the guidance from the House of Bishops on safeguarding and vulnerable Adults. We have a safeguarding lead on the PCC, Russell Chapman, who has undertaken safeguarding training. Churchwardens have been DBS checked and undertake safeguarding training as requested by the Diocese. We work

with others in our Mission Community to apply best practice under the leadership of our collective safeguarding lead for the whole Mission Community: Debbie Delaney.

Structure, Governance and Management

Under the leadership of the Rector and other members of the clergy team the Parish is run by the two Churchwardens the PCC and other church officers. The method of appointment of PCC members is set out in the Church Representation Rules. All church members are encouraged to register on the electoral roll and stand for election to the PCC. The PCC held an Annual Parish Meeting, jointly with other Parishes in the Mission Community, and met four times during the year under the lay chairmanship of Miss Pat Legassick.

Administrative Information

St Leonard's Church lies at the centre of the seventeen dispersed houses and farmsteads which make up the village of Sheepstor serving a community of 45 souls. It is part of the Benefice of Yelverton (known as the West Dartmoor Mission Community), which is in the Tavistock Deanery of the Church of England Diocese of Exeter.

The PCC is a charity exempted from registration with the Charity Commission.

PCC members from 1 January 2018 until the time of this report were:

Rector: Rev'd Preb Nick Shutt

Churchwardens: Mrs Caroline Jennings

Mr Richard Bayly

Also Hon Secretary, Sexton, Verger, Sacristan, Electoral Roll Officer, Deanery Synod representative

Members: Mr Russell Chapman

Miss Pat Legassick (Lay Vice Chair)

Mr William Jennings (Treasurer)

Mr Stephen Hopson

Mr Matt Kemp

Captain of the Bell Tower: Mrs Heather Chapman

Sheepstor Parochial Church Council

Unrestricted Funds Profit and Loss Account

For the year ending 31 December 2018

	See Note	2018		2017	
		£	£	£	£
RECEIPTS					
Planned giving:					
Banker's standing orders		220.00		220.00	
Parish Giving Scheme		4279.31		5151.29	
PGS Gift Aid		859.85			
Envelope scheme		40.00	5399.16	51.93	5423.22
Other voluntary income:					
Collections in Church		1612.28		658.93	
Box and other freewill offerings		20.95		37.18	
Gifts and donations	1	686.08		1275.00	
Income tax recovered		491.04	2810.35	693.73	2664.84
Churchyard:					
Parish Council contribution		195.00	195.00		
Miscellaneous income:					
Fees for pastoral services	2	1993.00		723.00	
Legacies and bequests		301.08		531.25	
Events & Visits	3	56.24		345.75	
Sundries				481.14	
Sale of postcards/guides		458.31			
Interest & Investment income			2808.63		2081.14
Total receipts during year			11213.14		10169.20
PAYMENTS					
The Ministry:					
Contribution to Mission Community		600.00		600.00	
Common Fund		2974.00	3574.00	2828.00	3428.00
The Church building and services:					
Utilities	4	590.00		615.70	
Repairs incl. Quinquennial		416.61			
Insurance		1793.49		1750.54	
Church and Services upkeep		135.88	2935.98	1498.00	3864.24
Miscellaneous:					
Churchyard upkeep		755.00		495.00	
Gifts to charities	8	1554.25		432.19	
Donation to Youth Project					
General expenses, incl. Faculty			2309.25		927.19
Total payments during year			8819.23		8219.43
Excess of income over expenditure			2393.91		1949.77

Sheepstor Parochial Church Council

Restricted and Endowment Funds

Profit and Loss Account

For the year ending 31 December 2018

	2018					2017				
	Restricted Funds	Bell Fund	Building Fund (1)	Endowm't Funds	Total	Restricted Funds	Bell Fund	Building Fund	Endowm't Funds	Total
	£	£	£	£	£	£	£	£	£	£
RECEIPTS / ADDITIONS										
Transferred from Current Acc								(2456.64)		(2456.64)
Other voluntary income:										
Grants								6353.58		6353.58
Gift Aid Recovery			5.75		5.75			1358.99		1358.99
Miscellaneous income:										
Donations		169.00	60.00	1000.00	1229.00		130.00			130.00
Interest & Investment income	686.56			340.70	1027.26	654.91			292.04	946.95
Total receipts during year	686.56	169.00	65.75	1340.70	2262.01	654.91	130.00	5255.93	292.04	6332.88
PAYMENTS										
The Church building and services:										
Repair of Brooke Monument				(813.48)	(813.48)					
Building Repairs			(1742.24)		(1742.24)			(540.00)		(540.00)
Ringers Fees							(120.00)			(120.00)
			(1742.24)	(813.48)	(2555.72)		(120.00)	(540.00)		(660.00)
Excess of receipts over payments	686.56	169.00	(1676.49)	527.22	(293.71)	654.91	10.00	4715.93	292.04	5672.88
2017 Year End Provisions	(2)		(1064.91)							
Balance at 1 January	20258.77	10.00	4715.93	18061.83	43046.53	19603.86			17769.79	37373.65
Balance at 31 December	20945.33	179.00	1974.53	18589.05	41687.91	20258.77	10.00	4715.93	18061.83	43046.53

- 1 Other Assets - Debts and Payments, Deposits and Receipts not cleared at year end - See note 6
- 2 See Separate Sheet For Detailed Building Fund Account

Sheepstor Parochial Church Council

Statement of Assets and Liabilities As at 31 December 2018

	See Note	2018						Movement in Total £	2017					
		General Funds £	Bell Fund £	Building Fund £	Restricted Funds £	Endowm't Funds £	Total £		General Funds £	Bell Fund £	Building Fund £	Restricted Funds £	Endowm't Funds £	Total £
Monetary Assets														
Bank current a/c		12193.44	179.00	1968.78	13549.91		27891.13	163.26	9452.04	10.00	4715.93	13549.91		27727.88
CBFCE deposits		6893.26			7395.41	18589.05	32877.72	1247.87	6859.17			6708.85	18061.83	31629.85
Total bank balances	7	19086.70	179.00	1968.78	20945.32	18589.05	60768.85	1411.13	16311.21	10.00	4715.93	20258.76	18061.83	59357.73
Investments, at market value	6				19266.76	7345.98	26612.74	(403.25)				19558.70	7457.29	27015.99
Total Funds		19086.70	179.00	1968.78	40212.08	25935.03	87381.59	1007.87	16311.21	10.00	4715.93	39817.46	25519.12	86373.72
Other Assets														
Income Tax Recoverable from Gift Aid		490.29		5.75			496.04		354.47		198.28			552.75
Deposits and receipts not cleared at year end	5	713.40					713.40		585.83					585.83
Debts and payments not cleared at year end.	5	(667.68)					(667.68)		(46.80)		(1263.19)			(1309.99)
Total Assets		19622.71	179.00	1974.53	40212.08	25935.03	87923.35	1721.04	17204.71	10.00	3651.02	39817.46	25519.12	86202.31
Movement in Total Assets		2418.00	169.00	(1676.49)	394.62	415.91	1721.04							
Movement ex Building Fund		2418.00	169.00		394.62	415.91	3397.53							
Movement in Bank Balances (Ex Investment Value)		2775.50	169.00	(2747.15)	686.56	527.22	1411.13							
Movement In Current Account		2741.41	169.00	(2747.15)			163.26							

Sheepstor Parochial Church Council

Building Fund - Income and Expenditure 2018

Year Ending 31 December	2018 £	2017 £
Opening Balance		
Current Account	4715.93	(2456.64)
Income Tax Recoverable from Gift Aid	198.28	1358.99
Contract Retention	(1263.19)	(1263.19)
Deposits and receipts not cleared at year end		458.43
Total Assets	3651.02	(1902.41)
Receipts		
Gift Aid Recovery	5.75	125.00
Service Collections		63.15
Private Donations	60.00	757.00
LPOW Heritage grant - re Tower Scheme		4950.00
Total	65.75	5895.15
Expenditure		
Final Payment to Health & Safety Assoc - Roof Project		(540.00)
Roof Project Final Payments	(1314.64)	
South Wall Scheme - Project Manager	(427.60)	
Outstanding Assets/Liabilities		
Income Tax Recoverable from Gift Aid		198.28
Total Movement	(1676.49)	5553.43
Closing Balance	1974.53	3651.02
Deployment		
Current Account	1968.78	4715.93
Income Tax Recoverable from Gift Aid	5.75	198.28
Contract Retention		(1263.19)
Total	1974.53	3651.02
Movement in Current Account	(2747.15)	

Sheepstor Parochial Church Council

Notes to the Accounts For Year Ending 31 December 2018

1 Gifts and donations received

Anonymous Donation inc Gift Aid	625.00
Anonymous Donation for Hymn CDs	61.08
Legacy - E Murch bequest	301.08
	987.16

2 Fees for pastoral services

Weddings	538.00
Memorial	123.00
Funerals	464.00
Funeral and Burial	668.00
Verger	200.00
	1993.00

3 Events & Visits - Collections and Donations

Harvest Festival	364.53
Carol Service	490.94
Others	56.24
	911.71

Figures exclude Gift Aid Tax Recovery

Harvest Festival - £593.00 donated to the Mission Community supported charities - Inc Gift Aid recovery

Carol Service - £613.68 donated to Shekinah Mission - Inc Gift Aid Recovery

4 Utilities

Utilities comprise electricity only. The expenditure shown is the total of regular monthly planned payments to EDF over the year and does not equate exactly to the consumption of electricity

5 Deposits, Receipts, Commitments and Payments not cleared at year end

	£
December Collection	222.46
Carol service Collection	490.94
Gift Aid 2018 Year (Ex Parish Giving Scheme)	467.79
Carol Service Sheets - Printing	(54.00)
Carol Service Collection - for Shekinah	(613.68)

6 Investments

	Shares	Market Value 31-12-17	Movement in year	Market Value 31-12-18
CBFCE Investment Fund shares	No.	£	£	£
Lady Bryant Bequest	456.00	19558.70	(291.94)	19266.76
Restricted Funds	1195.98	7457.29	(111.31)	7345.98
Total	1651.98	27015.99	(403.25)	26612.74

7 Endowment and Restricted Funds

	Bal at 31-12-17 £	Movement in year £	Bal at 31-12-18 £
Endowment Funds			
Lady Bryant Bequest	4967.98	721.77	5689.75
D ST J Forrer Bequest	12501.81	97.49	12599.30
Sir Massey Lopez Church Repair Fund	300.00		300.00
Total	17769.79	819.26	18589.05
Restricted Funds			
Building Fund	3651.02	(1676.49)	1974.53
Repair Fund (Ex Investments)	20258.76	686.56	20945.32
Bell Fund	10.00	169.00	179.00

8 Change to Accruals Basis

Gifts to charities reported in the PL account include £673.91 paid to the Shekinah Mission in January which related to the Carol Service collection in 2017. Gifts attributable to the year amounted to £880.34

Independent Examiner's Report to Sheepstor Parochial Church Council

This report on the attached accounts of the Parochial Church Council (PCC) for the year ended 31 December 2018 is in respect of an examination carried out under regulations 3(3) of the Church Accounting Regulations 1997 and section 43, Charities Act 1993.

Respective responsibilities of trustees and examiner:

The PCC are responsible for the preparation of the accounts and it is my responsibility to issue this report on those accounts in accordance with the terms of regulation 25, Church Accounting Regulations 1997 and regulation 7, Charities (Accounts and Reports) Regulations 1995.

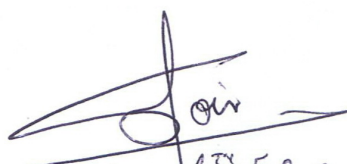
Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

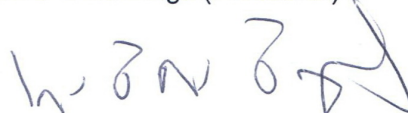

Simon Moir (Examiner)
16th Feb 2019

This report and accounts were accepted by the
Parochial Church Council at a meeting held on
19th February 2019

Caroline M Jennings (Churchwarden)



William J N Jennings (Treasurer)



St Mary the Virgin Church, Walkhampton

Annual Report and Financial Statements

of the Parochial Church Council

for the year ended 31st December 2018

Rector: Rev Preb Nick Shutt LLM

Bankers: Barclays Bank, Tavistock

Independent Examiner: Mr Steve Gray

The parochial Church Council of St Mary the Virgin Church, Walkhampton

Aim and Purpose

Annual Report

For the year ended 31st December 2018

St Mary the Virgin Parochial Church Council (PCC) is part of the West Dartmoor Mission Community (MC). The PCC cooperates with the Rector, Associate Priests and Ministers to promote the mission of the Church: pastoral, evangelical, social and ecumenical.

The PCC is responsible for the care and maintenance of the Church building and Churchyard.

Objectives and Activities

The PCC is committed to enabling and encouraging people to worship at St Mary the Virgin and to work within the wider Mission Community (MC) to put faith into practice through prayer, scripture, music and sacrament. The PCC also aim to provide pastoral care for people living in the parish and mission and outreach work.

Achievements and Performance

Worship and Prayer

Throughout the year, there has been a change in the pattern of services due to clergy illness and secondment. The worship team plan and lead a *Service of the Word* on the second Sunday in each month. On the third Sunday of each month a group of our worshipping community help lead and/or attend the MC '*fresh expression*' service, *Nosh@9.30*, at St Paul's, Yelverton. This resulted in a reduced congregation at St Mary the Virgin and for a short period there was no service held on the third Sunday at the church. However, this service has now been reinstated and there is once again a service every Sunday at 9:30 (unless there is a fifth Sunday in the month when all churches in the MC come together for a joint service).

Alongside other churches in the MC, St Mary the Virgin took part in *Thy Kingdom Come*. A prayer arch was constructed over the entrance and congregation and

visitors were encouraged to write a prayer on a label and attach it to the arch. Pupils at the local primary school engaged with this initiative with a prayer board and reflection area in school. There is a weekly act of worship in the school, either conducted by clergy, reader or the Open the Book team.

At present there are thirty-two parishioners on the Electoral Roll. There was one member who joined the Electoral Roll and one member, through death, who was removed. The average attendance on Sunday is sixteen (fifteen adults and one child). There were sixty-six attending the Easter Services. There was no midnight communion at Christmas this year; however, the Christmas Day Service had an attendance of twenty-eight. The annual Remembrance Sunday Service was held in the Memorial Hall followed by an act of remembrance around the War Memorial. This was attended by over a hundred and fifty people. There is a monthly MC mid-week service which moves around the various churches in the MC and is supported by members of the congregation. In October the school usually hold a Harvest service in church. This year, however, the service was held in the school hall as the weather was too bad to walk to church. In December there was a school Christingle service with seventy in attendance. Unfortunately there were no baptisms this year and only one wedding. There were five funerals. The reasons for the low number of occasional offices could be due to the bell tower having been re-pointed and therefore the bells were unable to be rung. Subsequently some weddings were moved to different churches in the MC where bells were available. Additionally, quite a high proportion of the Baptisms are conducted in the monthly Nosh@9.30 service at Yelverton.

Deanery Synod

Two members of the PCC sat on the Tavistock Deanery Synod. Unfortunately one suffered ill health and died and the other moved out of the parish. There are now two vacancies for this.

Church Fabric

Much has been done this year to maintain and preserve the fabric of the Church. The tower has been repointed with lime mortar to reduce water ingress; tiles have been replaced; roof gullies, drains and drainpipes have been cleared. The soak-away for the drain outside the main door has been replaced. The lightning conductor and fire extinguisher have been inspected, and we have had an electrician's inspection report.

On 30th October *Le Page Architects Ltd* carried out a Quinquennial Inspection. The Church was found to be in good condition with no work needing urgent attention.

Mission and Evangelism

The MC Lent and Harvest Giving have supported the work of Shekinah, Catalyst and Thika.

Other Activities

In June the Church was used as a venue for a Dartmoor Churches' Consultation day conference. Bell ringing was halted due to the repointing of the Church tower,

but is due to restart.

Members of the PCC support the MC initiatives including Open the Book, Poppins and the Crib Service. A number of church members attended the MC away-weekend at Lee Abbey in October. In September the church was used to host a Macmillan Coffee morning as a community engagement. The church was open for the Devon Historic Churches Day when a good turnout was offered refreshments and a look around the church.

Report on Champing at St Mary the Virgin, Walkhampton, 2018

Background

Champing TM (church camping) is an idea trademarked by the Churches Conservation Trust (CCT). In 2017, aided by Marian Carson of Growing the Rural Churches Project, a substantial amount of work involving detailed negotiations took place with CCT, as St Mary's was a departure for CCT who had only dealt with their own redundant churches whereas St Mary's is a 'living church', open for business as a parish church.

Franchise

Marian Carson was instrumental in negotiating with CCT who eventually settled on a 20% booking fee for each "Champer" who booked through their website. This was an excellent result because we use all the facilities of their website and we have no admin to deal with.

Parish Church & Champing

At the moment we have limited Champers to Mon-Fri. There is no weekend champing, so champing does not interfere with the occasional concert, coffee morning or wedding on a Saturday and has no effect on Sunday Services. As champers have to vacate the church by 11am their stays do not interfere with occasional offices during the week either.

An Assessment of the 2018 Champing Season (Mar – Sept)

During 2018 St Mary's was subject to substantial renovation work. Internally, the ceiling was repainted and external repointing to the tower meant the church was covered in scaffolding. These important works meant that the champing season did not start at St Mary's until late June 2018. The Champing Season has been compressed into 3.5 months. During this time:

- * 13 nights were booked.
- * One booking was from the USA citizens, the others were all from UK.
- * 11 breakfasts have been provided.
- * The estimate of the income is in the region of £900+.
- * Everyone has left very positive comments in our guest book. Some talked of coming again next year.

* DNP Community Fund have been very supportive and planning permission has been given with a grant which will cover all the set up costs, including the £462 fee for making the planning application.

The Future

It is anticipated that 2019 will prove to be a much busier season, not least because it will be possible to advertise properly and tap into the media interest there has been to generate further interest. Being pioneers working with CCT has been a

positive experience and the PCC hope other churches will be able to gain from their experience in working with CCT and Growing the Rural Church Project.

Financial Review

Receipts

This year our general income was £21,829.66 for the general up keep of St Marys' Church. We also raised £3,939.53 towards work carried out on the Church tower. We received a grant of £1,495.00 for our new project Champing. We have had 15 adults and 6 children stay for champing and they all left complimentary comments in the visitor's book. The Bishop Plymouth has tried this idea out. The parish giving scheme is working well and helping our day to day running.

Payments

In 2018, we spent £22,024.82 on the day to day general upkeep of the Church. We paid the common fund of £9,747.00. This is an increase on 2017 when we paid £8,937.00. Our biggest costs are now heating, lighting and insurance. So, for general day to day running of the church our expenditure exceeded our income by approximately £200 better than 2017 when it was £3,000 loss for the year. We now have spent £25,007.38 of the £33,152.83 on St Michael's, Princetown with extensive works required to the boundary wall and gates to the churchyard plus tree removal. We are still retaining £8145.45 monies at the present moment.

At St Mary the Virgin Walkhampton we have spent £120,014.22 on roof tiles and leaks some stonework needed replacing scaffolding and plastic around the tower for repointing. We have put in a claim for VAT back on works carried out this year.

Savings Account

We maintained a small balance in our National savings account (£1606.72) and accordingly received interest of £7.54.

Total Assets

Bank Balance 01/01/2018

Income 2017

Total

Less Expenses

Bank Balance 31/12/2018

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Mike Dobson and Bunty Baxter and our Treasurer, Kevin Baxter.

Additionally, the PCC would like to thank Tony Dando for his valued services of

playing the organ. Tony has now made the decision to retire from this task. An iPad has been purchased so music is available. We are grateful to Pauline Hamilton-Leggett for playing the organ on the first Sunday of the month.

£179,593.34 £25,769.19 £205,362.53 £142,909.04 £62,453.49

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met six times during the year.

Administrative Information

The Church is situated in Walkhampton, PL20 6JY and is part of the Deanery of Tavistock, in the Diocese of Exeter. The correspondence address is PCC Secretary, 12 Blackbrook Close, Walkhampton, PL20 6JF. The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2006) and a Charity excepted from registration with the Charity Commission.

PCC members who have served from the 1st January 2018 until the date this report was approved were:

Chairman: Rev Preb Nick Shutt

Churchwardens: Mr Mike Dobson & Mrs Bunt Baxter

Vice Chair: Mrs Kay Miall

Deanery Synod Reps: Dr Sarah Tuck (resigned Sept 2018)
Mr Roger Locock (died December 2018)

Elected Members: Mrs Mavis Goddard

Treasurer: Kevin Baxter
Mr James Knight
Mrs Rosalind Knight

Secretary: Mrs Corinne Shutt
Sheila Reynolds (co-opted July 2018)

Approved by the PCC on2019 and signed on its behalf
by:

.....
Rev Preb Nick Shutt (Chair)

.....
Mrs Kay Miall (Vice Chair)

**The Parish of St Marys the Virgin Church,
Walkhampton, Devon PL20 6JY**

**Annual Report & Financial Statements of the
Parochial Church Council**

For the year ended 31st December 2018

Rector: Revd Preb Nick Shutt

Bankers: Barclays, Tavistock

Independent Examiner: Mr Steve Gray

2 Down View, Binkham Hill, Yelverton, Devon PL20 6BE

The Parochial Church Council is an Excepted Charity

St Mary the Virgin Walsingham
Receipts and payments
Selected period: 01 January 2018 to 31 December 2018

Notes	From To	01 January 2018 31 December 2018	01 January 2017 31 December 2017
General - General fund (Unrestricted) Fund			
Receipts			
Donations, Legacies and similar incoming resources			
GIFT AND DONATIONS		9,448.63	16,302.70
COLLECTIONS		1,262.31	1,004.26
DONATIONS		1,533.13	1,173.00
ST MICHAEL & ALL ANGELS		—	33,162.83
Total Donations, Legacies and similar incoming resources		12,334.12	49,722.79
Activities for generating funds			
CHURCH FUND RAISING		488.00	1,573.43
CHAMPING		1,405.00	—
PROJECT FUND		3,030.53	1,887.64
Total Activities for generating funds		5,598.53	3,261.09
Investment income			
BANK ACCOUNT INTEREST		7.54	8.55
Total Investment Income		7.54	8.55
Other incoming resources			
INCOME TAX REBATE		3,050.50	2,341.03
TEAM FEES		1,552.00	2,140.00
REFUNDS		310.25	155.00
GRANTS RECEIVED		1,941.67	223.44
MAGAZINE SALES		170.50	225.00
Total Other incoming resources		7,525.92	6,964.33
Total receipts		25,769.19	54,567.76
Payments			
Costs of generating funds			
MAGAZINE COSTS		300.00	300.00
Total Costs of generating funds		300.00	300.00
Grants payable in furtherance of charity's objects			
ST MICHAEL & ALL ANGELS		—	25,007.38
Total Grants payable in furtherance of charity's objects		—	25,007.38
Activities in furtherance of the charity's objects			
CHARITY DONATIONS		480.00	480.00
Total Activities in furtherance of the charity's objects		480.00	480.00
Support costs			
SERVICE EXPENSES		801.93	120.00
SUNDRIES MISG		3,340.50	3,320.25
MINISTRY EXPENSES		710.00	374.00
FLOWER EXPENSES		174.93	—
HEATING AND LIGHT		2,340.10	1,320.19
CHURCH REPAIRS		348.18	50.00
INSURANCE		2,350.93	2,701.74
COMMON FUND		3,747.00	6,307.00
CHURCHYARD		1,838.23	3,983.84
CHAMPING COSTS		48.82	—
PROJECT COSTS		120,014.22	26,863.81
Total Support costs		142,028.94	42,545.33

Note	From To	01 January 2018	01 January 2017
		31 December 2018	31 December 2017
Total payments		142,608.04	88,422.71
Excess of insuring resources over Resources used		(17,139.86)	(13,814.96)
Brought forward balance		179,563.34	162,628.29
Total carried forward balance		62,453.49	179,593.34

Statement of Assets and Liabilities at 31 December 2018

2018

2017

Bank current account	£60,843.85	£177,991.24
Business Access Account	£2.92	£2.92
Deposit Account National Savings	£1,606.72	£1,599.18
	<u>£62,453.49</u>	<u>£179,593.34</u>

Notes:

- 1 The financial statement of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using R&P basis.
- 2 The following assets are recognized but not necessary valued in the Statement of Assets and Liabilities:
Movable Church furnishings held by the churchwardens on special trust for the PCC and which require a faculties for disposal.
- 3 The expenses paid to the clergy may include a small immaterial proportion which relates to their function as PCC members. Some payment given to PCC members for stationary reimbursements.
- 4 The payment to missions and overseas relief agencies included £180 Sponsor a Nurse in Uganda. Also £300.00 to Catalyst work.
- 5 Charity donations collected
Done by Mission Community
The above donations are not recorded in the above financial report.
- 6 CBF Investment fund we have 420 shares valued at £16.3944 a total of £6,885.65
- 7 The tower project is now complete leaving a balance of £31,369.14 in the unrestricted fund. These funds are for ongoing projects.
- 8 St Michaels & All Angels Princetown Church legacy we are holding a total Of £33,152.83. Monies spent already is £25,007.38 with some more works to be completed with the rest of the monies left £8,145.45 which doesn't belong to St Marys Walkhampton.

Approved by the PCC on 21ST JANUARY 2019
and signed on their behalf Mrs K Miall (Lay-Vice Chairperson)
and Mr K Baxter(PCC Treasurer).

K Baxter Treasurer

K Miall PCC Lay -Vice Chairperson

Mr S Gray Examiner

14/02/2019



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Independent Examiner's Report

Report to the trustees of	St Marys the Virgin Walkhampton, DEVON. PL20 6JY		
On accounts for the year ended	31 st December 2018	Charity no (if any)	An Excepted Charity
Set out on pages	1-4		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: S. Gray **Date:** 13/02/2019

Name: Steve Gray

Relevant professional qualification(s) or body (if any):

N/A

Address: 2 Down View, Binkham Hill, Yelverton, DEVON PL20 6BE

ST JOHN THE BAPTIST CHURCH, HORRABRIDGE, DEVON PL20 7RF



**ANNUAL REPORT AND FINANCIAL STATEMENTS OF THE
PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2018**

ADDRESS FOR CORRESPONDENCE:

THE RECTORY, TOR VIEW, HORRABRIDGE, DEVON. PL20 7RE

RECTOR: Revd Preb NICK SHUTT

BANKERS: TSB, TAVISTOCK, DEVON.

INDEPENDENT EXAMINER: MR STEVE GRAY, OF 2 DOWN VIEW,
BINKHAM HILL, YELVERTON, DEVON.PL20 6BE

OUR WEBSITE: WWW.WESTDARTMOOR.CHURCH

THE PAROCHIAL CHURCH COUNCIL IS AN EXCEPTED CHARITY

The Parochial Church Council of St John the Baptist Church Horrabridge

Administrative Information Annual Report

For the year ended 31st December 2018

Aim and Purpose

St John the Baptist Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Preb Nick Shutt, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The Church is a Grade11* Listed Building.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our Church, and to become part of our parish family. When planning our activities, the PCC has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion. Our services and worship put faith into practice through prayer and scripture, music and sacrament. We try to enable ordinary people to live out their faith as part of our parish family, through:

Worship and prayer: Learning about the Gospel, and developing their knowledge and trust in Jesus;

Provision of pastoral care for people living in the parish; and

Mission and outreach work.

To facilitate this work, it is vital that we maintain the fabric of the Church.

Achievements and Performance

Worship and Prayer

We have a Service every Sunday. In the autumn our Service pattern changed to accommodate the new Mission Community Rota and the Family Service moved from the 2nd to the 4th Sunday of the month. We still have a Methodist Service on the 3rd Sunday.

At present there are 36 parishioners on the Electoral Roll. The average Sunday attendance is 18.

As well as our regular services we enable our community to celebrate and thank God at the milestones of the journey through life. There have been 6 Baptisms, no Weddings and 10 Funerals during the year.

As usual we looked after several of our elderly members who are no longer able to come to Church.

Deanery Synod

We have one member who sits on the Tavistock Deanery Synod

Church Fabric

We are delighted that with the blessing of our Insurers we are able to have the church open from 10.00am till 4.00pm each day.

Although we had the Quinquennial Inspection in 2017 we didn't receive the actual report till the summer of 2018. At a PCC meeting we had a look at the Quinquennial and one of the most urgent works is the roof. Our surveyor Jeremy Chadburn has marked this as needing to be done in the next 2 years.

5 outside doors were repainted during 2018. 2 new outside noticeboards were put up.

In March during a storm the limb of a neighbour's tree caused some damage to the roof.

Mission and Evangelism

During this last year The Minister and members of the Congregation have engaged with the Methodist Community Worker in running a Alpha Course. We have also set in motion a series of special event services for All Souls, Epiphany and Candlemas, with others planned for 2019. Our Minister continues to engage with the Local school, taking Assemblies.

Other Activities

We did the cooking for 6 Men's Breakfasts, a Maundy Thursday supper and every Tuesday for "Lite Bite" which is a simple lunch open to all, for which there is no charge but donations for charity are accepted. During Lent the donations went to the Lent charity and during the rest of the year to the Village Drop Inn – a club for the elderly in the village.

The Friends of St John's again helped us with fund raising, which included a Bluebell Walk, a talk on the Astronomy of Dartmoor and a wonderful folk concert, which saw the church full to capacity.

Also this year we had a series of thought provoking talks preceded by delicious vegetarian meals and a number of film evenings.

As well as the above, together with other village groups we organised the Summer Fair in June.

We continue to have a good relationship with the school. The Christingle service was particularly well attended.

One of the highlights of the year is the Festival of Nativity Scenes, which this year ran from 1st to 9th December. All the local schools, churches and many village organisations took part and there was a wonderful display.

Financial Review

We ended the year with £18,112.41 in TSB Bank Account, which is up by £3,467.49 on last year. This was mainly achieved by some excellent Events held during the year, by Church Members and the Friends of St John's. Also some of the Congregation giving through the Parish Giving Scheme.

Reserves Policy

The PCC does not have a formal Reserves Policy, but we endeavour to keep £5,000 as a Reserve in the TSB Account.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Carol Shirley, who is also our Treasurer and Carolyn Hempenstall (till March 2018).

Structure, Governance and Management

The PCC consists of members elected by those on the electoral roll and has a Lay chair as the minister has 6 parishes and does not regularly attend meetings but receives Minutes and reports from the Church Warden. There is at present only one Church Warden who is also acting as Treasurer as no one else has been found to take on these roles.

The PCC members are responsible under the Rector for all matters concerning the parish Building and finance. The PCC is not large enough to separate responsibilities for different areas and act collegiately on all matters. The PCC met 6 times There is a Mission Community council which deals with joint concerns such as Mission and Service patterns across the churches. Two Members of the PCC are offered places on this Council. The Mission Community Council met 4 times.

Administrative Information

The Church is situated in Walkhampton Road, Horrabridge, Yelverton PL20 7RF and is part of the Deanery of Tavistock, in the Diocese of Exeter. The correspondence address is The Rectory, Tor View, Horrabridge, PL20 7RE. The PCC is a body corporate (PCC Powers Measure 1956 and the Church Representation Rules 2006) and a Charity excepted from registration with the Charity Commission.

PCC members who have served from 1st January 2018 until the date this report was approved were:

Churchwardens	Carol Shirley	Treasurer
	Carolyn Hempenstall	Until 11 April 2018 & Lay Chair From 17 May 2018

Deanery Synod Rep Anita Hyne

Elected Members	Mike Godkin	Until 11 April 2018
	Sybil Heathcock	
	Phyllis Hellier	
	Linda Hitchcock	
	Hilary Prout	

Approved by the PCC on 31st January 2019 and signed on its behalf by:

.....

Carol Shirley (Churchwarden)

.....

Carolyn Hempenstall (Lay Chair)

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Carol Shirley, who is also our Treasurer and Carolyn Hempenstall (till March 2018).

Structure, Governance and Management

The PCC consists of members elected by those on the electoral roll and has a Lay chair as the minister has 6 parishes and does not regularly attend meetings but receives Minutes and reports from the Church Warden. There is at present only one Church Warden who is also acting as Treasurer as no one else has been found to take on these roles.

The PCC members are responsible under the Rector for all matters concerning the parish Building and finance. The PCC is not large enough to separate responsibilities for different areas and act collegiately on all matters. The PCC met 6 times There is a Mission Community council which deals with joint concerns such as Mission and Service patterns across the churches. Two Members of the PCC are offered places on this Council. The Mission Community Council met 4 times.

Administrative Information

The Church is situated in Walkhampton Road, Horrabridge, Yelverton PL20 7RF and is part of the Deanery of Tavistock, in the Diocese of Exeter. The correspondence address is The Rectory, Tor View, Horrabridge, PL20 7RE. The PCC is a body corporate (PCC Powers Measure 1956 and the Church Representation Rules 2006) and a Charity excepted from registration with the Charity Commission.

PCC members who have served from 1st January 2018 until the date this report was approved were:

Churchwardens	Carol Shirley	Treasurer
	Carolyn Hempenstall	Until 11 April 2018,
		Lay Chair From 17 May 2018

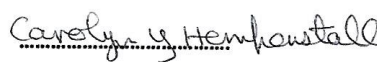
Deanery Synod Rep	Anita Hyne
--------------------------	------------

Elected Members	Mike Godkin	Until 11 April 2018
	Sybil Heathcock	
	Phyllis Hellier	
	Linda Hitchcock	
	Hilary Prout	

Approved by the PCC on 31st January 2019 and signed on its behalf by:



Carol Shirley (Churchwarden)



Carolyn Hempenstall (Lay Chair)

**The Parish of St John the Baptist Church
Horrabridge, Devon.
PL20 7RF**

**Annual Report & Financial Statements
of the
Parochial Church Council
For the year ended
31st December 2018**

**Rector:
Revd Preb Nick Shutt**

**Bankers:
TSB, Tavistock**

**Independent Examiner:
Mr Steve Gray
2 Down View, Binkham Hill,
Yelverton, Devon. PL20 6BE**

The Parochial Church Council is an Excepted Charity

St John The Baptist Church Horrabridge Parochial Church Council Unrestricted Funds Receipts and Payments Account For the year ended 31 December 2018

RECEIPTS

	<u>2018</u>		<u>2017</u>	
	£	£	£	£
<u>Planned giving:</u>				
Regular giving	7680.22		7755.69	
Special collections	3182.52		1288.63	
Income tax recovered	2934.93		2576.77	
Sub-total	13797.67			<u>11621.09</u>
<u>Other voluntary income:</u>				
Collections in Church	3537.34		3003.96	
Donations (non-specific)	689.35		2936.80	
Grants	0000.00		1000.00	
Special appeals			00.00	
Men's breakfast	119.40		133.65	
General fundraising	2474.11		1130.91	
Organ Fund	817.36		400.00	
Sub-total	7637.56			<u>8605.32</u>
<u>Miscellaneous income:</u>				
Fees for pastoral services	2031.00		1116.00	
Return of cheques	0.00		0.00	
Court fines	72.06		222.95	
Transfer from CAF a/c for kitchen ⁱ	0.00		0.00	
Miscellaneous income	000.00		370.17	
Interest (CAF account) ⁱⁱ			0.00	
Sub-total	2103.06			<u>1709.12</u>
Total receipts during year		<u>23538.29</u>		<u>21935.53</u>

Unrestricted Funds Receipts and Payments Account
For the year ended 31 December 2018

PAYMENTS

	<u>2018</u>		<u>2017</u>	
	£	£	£	£
<u>The Ministry:</u>				
Common Fund (C. of E.) ⁱⁱⁱ	10392.00		11304.00	
Sub-total	10392.00			<u>11304.00</u>
	0			
<u>The Church buildings and services:</u>				
Utilities	1344.68		1465.10	
Insurance	2516.58		2555.02	
Maintenance	1094.22		1492.43	
Organ repairs	162.00		33.60	
Churchyard	40.00		644.80	
Capital outlay	0.00		0.00	
Sub-total	5157.48			<u>6190.95</u>
<u>Other costs:</u>				
Administration	912.46		469.91	
Expendables/Services upkeep	229.16		195.50	
Salaries and support costs	1335.00		1300.00	
Mission Community Budget	765.00		852.00	
Miscellaneous	291.00		115.00	
Donor refund	0.00		0.00	
Donations	35.00		502.00	
Fundraising costs ^{iv}	953.70		0.00	
Sub-total	4521.32			<u>3434.41</u>
Total payments during year		<u>20070.80</u>		<u>20929.36</u>

Excess/Deficit of receipts over
payments

3467.49

3143.83

Restricted Funds Receipts and Payments Account

For the year ended 31 December 2018

	<u>2018</u>		<u>2017</u>	
	£	£	£	£
Balance brought forward	889.94		4039.94	
Receipts:				
Roof Grants	0000.00		1000.00	
Organ Fundraising	000.00		400.00	
Donations			0.00	
		889.94		5439.94
Payments:				
			00.00	
Organ Maintenance			400.00	
Organ Fund Raising (Transferred to General funds)	000.00			
Roof Repair	0000.00		4150.00	
Faculty payment				
Bank charges				
Kitchen Construction				
		0000.00		4550.00
Balance at 31 December	889.94		889.94	

Statement of Assets and Liabilities

As at 31 December 2018

Monetary assets

	Unrestricted	Restricted	Total 2018	Total 2017
	Funds	Funds		
TSB Bank plc	17222.47	889.94	18112.41	14644.92
CAF Bank	0.00	0.00	0.00	
Investments	0.00	0.00	0.00	0.00
	17222.47	889.94	18112.41	14644.92

Liabilities Nil

Notes

The financial statement of the PCC has been prepared in accordance with the Church Accounting Regulations 2006 using Receipt and Payment basis.

Income

Unrestricted Funds. We have an increased income this year through Special Collections, which is The Friends of St John's and General Fund Raising, this is due to several excellent events through the year. ⁱ

Organ Fund. The balance from 2017 was £217.75 In 2018 Income was £817.36 - Expenditure £162.00 The balance is £873.11

Restricted Funds.

Church Furnishings. Moveable Church furnishings held by the incumbent and churchwardens on special trust for the Church Council are not given a value and are therefore excluded from the Statement of Assets.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Independent Examiner's Report

Report to the trustees of	St John The Baptist Church, Horrabridge, DEVON. PL20 7RF		
On accounts for the year ended	31 st December 2018	Charity no (if any)	An Excepted Charity
Set out on pages	1-5		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	S. Gray	Date:	14/02/2019
Name:	Steve Gray		
Relevant professional qualification(s) or body (if any):	N/A		
Address:	2 Down View, Binkham Hill, Yelverton, DEVON PL20 6BE		

The Parish of St Mary's Church, Sampford Spiney

Address for correspondence:
Rose Villa, Bedford Road, Horrabridge, Nr Yelverton, Devon PL20 7QW

**Annual Report and Financial Statements
of the Parochial Church Council**

for the year ended
31st December 2018

Priest in Charge:
The Reverend Prebendary Nick Shutt

Bankers:
CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19

Independent Examiner:
Mrs Phillipa Walton
Hecklake Farm
Sampford Spiney
Yelverton
Devon PL20 6LG

Our web site: www.westdartmoor.church

The Parochial Church Council (PCC) is an Excepted Charity

Aim and Purpose

St Mary's Parochial Church Council (the PCC) is one of six parishes within the West Dartmoor Mission Community governed by a Mission Community Council led by the Priest in Charge. The PCC is responsible for the day to day running of St Mary's and is led by a Lay Chair, but is a full and active participant in the life of the benefice represented by our Mission Community.

As a Mission Community our Mission Statement is "To Grow in Love for God and his Word".

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our Church, and to become part of our parish family. There is very strong support for our Church from within the parish and from outside, and we continue to engage with all our parishioners on a regular basis via a quarterly newsletter. We have an annual programme of church and secular events which allows a wide selection of local people to engage with us in a positive way.

We continue to use the Book of Common Prayer (BCP) in our worship and we seek to sustain a regular Sunday service although on 5th Sundays we join in with a Mission Community wide service. We are very content with Lay Led services and our Lay Led Christmas Carol service is one of the highlights of our year.

We much enjoy participating in Mission Community services and try to identify new opportunities where we can come together in worship.

In a small, close, rural community such as ours the challenge of providing pastoral care is not as complex as it might be and works well by simple word of mouth and everyone being aware of their role in the process.

Much mission and outreach work is conducted at the Mission Community rather than the parish level and our parishioners are continuously reminded of opportunities for confirmation, Lent and Alpha courses etc.

We very much value our Clergy, both serving and retired, and Lay Readership who support and guide us so well.

Achievements and Performance

Worship and Prayer

The PCC is keen to maintain a regular BCP Sunday service delivered by clergy or Lay Readers. We also welcome occasional mid-week and Holy Week services and host 5th Sunday services when our turn comes around.

At present there are 27 parishioners on the Electoral Roll of which around 17 comprise our Worshipping Community and between 10 and 12 attend service on a given Sunday. We have seen a modest influx from a sister church over the last 12 months.

Something approaching 90 families receive our quarterly newsletter and we see congregations of between 20 and 30 on major festivals and a full church at more secular events such as our pre-Christmas concert with carols.

In 2018 we have seen one marriage and two funerals taking place at St Mary's.

Our church is open 24/7 and attracts a great many casual visitors; as a Grade 1 Listed church in a historic, moorland setting we are renowned for the feeling of peace and tranquility the place conveys.

Our worship is enhanced by our organist – Mr David Crocker – we are most grateful for his continuing support.

Deanery Synod

One member of the PCC (Mr Keith Ebdon) sits on the Tavistock Deanery Synod. This provides the PCC with a link with the Churches around us, and also with the Diocese as a whole.

Church Fabric

In 2018, we were subject to a Quinquennial Review and an inspection by our insurers. We are delighted to report that both reports were very positive about the condition of our church and care taken by the PCC in maintaining it. We have already undertaken most of the early years work required apart from some minor re-pointing of the top of the tower stairs which will be undertaken once the Faculty has been approved.

Overall, our church is in good order despite its age and our next two projects concern options for replacing our cantankerous organ and finding a way to provide some dedicated car parking. We will be undertaking the latter project in partnership with our Parish Council.

We have spent nearly £75000 on maintaining the church over the last 5 years – this work would not have been possible without the unstinting support of our parishioners.

Mission and Evangelism

Along with the rest of the Mission Community, we contribute to Lent and Harvest giving which is then split between support to our sister diocese of Thika in Kenya and local charities.

Other Activities

We have an active group of bell ringers who met every Wednesday.

Financial Review

The PCC has successfully managed its finances over many years – on 31 December 2018 it had £6198 in its Running Cost Account and £11427 in its Reserves/Fabric Fund showing a surplus of income over expenditure for the year of

£172. The Treasurer, Lay Chairman and one Elected Member (Sir Peter Badge) are signatories on the accounts with all payments in excess of £150 requiring the approval of the PCC.

Features of the year were:

- Notification of a legacy of £2000 from the estate of the late Josephine Hawkins still to be received
- Donation of £2000 from the profits of the annual Sheepdog Trials
- £1156 raised at our concert and cheese and wine
- £1837 raised at the Autumn Supper
- and £437 raised at the Christmas Extravaganza

The above represents a huge amount of work on the part of many people notably Mrs Elizabeth Cole, Mr Michael Doidge and Mrs Helen Sims.

Reserves Policy

The PCC has resolved to maintain 18 months Running Cost expenditure in Reserve - £10000. This is being successfully maintained.

Safeguarding/Fire/Health & Safety/Data Protection

The PCC reviews its position in respect of the above at each PCC Meeting. Specifically, the PCC complies with Mission Community guidance in respect of Safeguarding; Mrs Helen Sims is our safeguarding representative. There have been no reportable incidents in any of these areas in 2018.

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens (Mrs Helen Sims and Mrs Rita Hopwood); Lady Badge and her flower team; Mr Peter Walde and Mr Kevin and Mrs Jill Reed for keeping the environs of the church in such good order; Mrs A-J Charlesson for the Easter, Christmas and Harvest set ups; and our sidesmen and women.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The PCC comprises those listed below who are appointed at the Annual Parish Council Meeting (APCM) usually held by the Mission Community each April.

Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met four times during the year.

Members of the PCC sit on the Mission Community Council (Brig Simon Hill and Mrs Helen Sims with Mrs Rita Hopwood as Reserve) and Mrs Elizabeth Cole on its Finance Committee.

Membership of the PCC in 2018

Lay Chair	Brig Simon Hill
Churchwardens	Mrs Helen Sims Mrs Rita Hopwood
Deanery Synod Rep	Mr Keith Ebdon
Elected Members	Sir Peter Badge Mr Michael Doidge Mrs Hazel Viney Mr Peter Walde
Treasurer	Mrs Elizabeth Cole
Secretary	Mrs Janet Mudge

Approved by the PCC on 3rd April 2019 and signed on its behalf by:

.....
Rev Preb Nick Shutt

.....
Brig Simon Hill Lay Chair

SAMPFORD SPINEY PAROCHIAL CHURCH COUNCIL - RUNNING ACCOUNT 2018							
					ACTUAL 2018	ACTUAL 2017	
Receipts							
Collections - Gift Aid					2745.14	2540.76	
Covenants - Gift Aid					145.00	145.00	
Sheep Dog Trials					2000.00	2000.00	
Donations					725.00	735.00	
Weddings & Funerals					1961.00	1075.00	
Harvest Auction/ Autumn supper					1837.44	3115.00	
Harvest Auction Refreshments					0.00	64.37	
Christmas Extravaganza (In Gold Act)					0.00	460.00	
Flower Festival					0.00	0.00	
Plasterdown Parish Council					400.00	400.00	
Miscellaneous					233.60	309.61	
Transfer from Gold Account					11664.00	148.40	
Wine Tasting Evening					0.00	1127.83	
Art Exhibition					0.00	0.00	
Parish Raffle	(in gold act)				1518.90	0.00	
Jams & Marmalades					34.70	66.00	
VAT Reclaimed					2085.12	0.00	
Wall Safe Proceeds					72.92	98.81	
			Total Receipts		25422.82	12285.78	
Payments							
Diocesan Share					2894.00	3254.00	
Repairs (Tower)					11664.00	0.00	
Electricity					436.82	642.00	
Insurance					1577.17	1486.26	
Organist					600.00	600.00	
Miscellaneous					1810.07	829.45	
Fund Raising costs					350.59	665.40	
Mission Community Contribution					600.00	600.00	
Altar Carpet					395.00	0.00	
Bell Ropes purchase					0.00	846.72	
Repairs (All other)					1621.93	665.00	
Transfer to Gold Account					3241.42	610.83	
Bank Charges					60.00	60.00	
			Total Payments		25251.00	10259.66	
			Current Net Position		171.82	2026.12	
Cash Balances			Start Position		6026.22	4000.00	
			End Position		6,198.04	6026.22	

SAMPFORD SPINEY PAROCHIAL CHURCH COUNCIL FABRIC ACCOUNT 2017						
					Actual 2018	Actual 2017
Receipts						
Interest					9.01	8.3
Wine Tasting Evening					0.00	610.83
Donations					15.00	520.00
VAT Refund					2085.12	0.00
Funerals & Covenants					0.00	659.74
IR Refund					764.93	729.16
Parish Raffle & Concert`					1156.3	1417.63
Christmas Extravaganza					427.00	0.00
			Total Receipts		£4,454.36	£3,945.66
Payments						
Transfer to Cash Act for Tower Work					11,664.00	0.00
Tfr to Cash Act for Parish Raffle & Art Exh expenses					0.00	148.40
			Total Payments		£148.40	£148.40
Current Net Position					£7,209.64	£3,797.26
Cash Balances				Start	£18,637.18	£14,839.92
				End	£11,427.54	£18,637.18
Restricted Funds			B/F2018			
Legacies & Funerals			£5,127.09			
Fabric & Churchyard			£1,328.45			
Bells			£1,260.00			
		Total	£7,715.54			
Statement of Assets & Liabilities 31/12/2018.						
Assets		Fabric Fund		Church Fund		Total 2017
Barclays		0.00		£599.20		£454.20
CAF Cash Act		£0.00		£5,598.8		£5,572.02
CAF Gold Act		£11,427.54		£0.00		£0.00
Total Cash		£11,427.54		£6,198.0		£6,026.22
Liabilities		Nil				