

**Annual Report for Year Ending 31st December 2017**



**St Paul's, Yelverton**

**St Peter's, Meavy**

**St Leonard's, Sheepstor**

**St Mary the Virgin, Walkhampton**

**United Church, Princetown**

**St John the Baptist, Horrabridge**

**St Mary's, Sampford Spiney**

## **Legal and Administrative Information**

**Rector:** Revd Preb Nick Shutt LLM, 12 Blackbrook Close,  
Walkhampton. PL20 6JF  
Tel: 01822 854653    [nick@westdartmoor.church](mailto:nick@westdartmoor.church)

**Associate Priests:** Revd Capt Gary Shirley, The Rectory, Horrabridge PL20 7RE  
Tel: 01822 854239    [gary@westdartmoor.church](mailto:gary@westdartmoor.church)

Revd Di Caine, The Vicarage, 1 Manor Farm,  
Dousland PL20 6NR  
Tel: 01822 481553    [di@westdartmoor.church](mailto:di@westdartmoor.church)

**Readers:** Mr Martin Jury, Yelverton Cottage, Meavy Lane,  
Yelverton PL20 6AJ  
Tel: 01822 854504    [martin@westdartmoor.church](mailto:martin@westdartmoor.church)

Mrs Jane Sanham, Ringmore, Midella Road,  
Yelverton PL20 6AU  
Tel: 07860 453727    [jane@ringmore.uk](mailto:jane@ringmore.uk)

**Website:**    [www.westdartmoor.church](http://www.westdartmoor.church)

### **Churchwardens:**

#### **St Paul's Yelverton**

Mr Richard Byrn 07815 071445  
Mrs Kathryn Howard 853346

#### **St Leonard's Sheepstor**

Mr Richard Bayly 855292  
Mrs Caroline Jennings 853118

#### **St Peter's Meavy**

Mrs Ann Inman 852672  
Mrs Sarah Gordon 854298

#### **St Mary the Virgin Walkhampton**

Mr Mike Dobson 852937  
Mr David Lenthall 854669

#### **St Mary's Sampford Spiney**

Sir Peter Badge 854500  
Mrs Helen Sims 853784

#### **St John the Baptist Horrabridge**

Mrs Carol Shirley 854239  
Mrs Carolyn Hempenstall 852385

## Parochial Church Council Members:

<p><b>St Paul's Yelverton</b></p> <p>Kathryn Howard - Churchwarden, Deanery Synod</p> <p>Belinda Gardiner - Deanery Synod</p> <p>Brian Medhurst - Treasurer</p> <p>John Stratford - Secretary</p> <p>Martin Jury - Protection Officer</p> <p>Vivienne Thompson</p> <p>Richard Byrn</p> <p>Vickie Hutchins</p>	<p><b>St Leonard's Sheepstor</b></p> <p><b>Churchwardens:</b></p> <p>Mrs Caroline Jennings</p> <p>Mr Richard Bayly - also Hon Secretary, Sexton, Verger, Sacristan, Electoral Roll Officer</p> <p><b>Members:</b></p> <p>Mr Russell Chapman - Deanery Synod representative</p> <p>Miss Pat Legassick</p> <p>Mr William Jennings - Treasurer</p> <p><b>Captain of the Bell Tower:</b></p> <p>Mr Peter Legassick</p>
<p><b>St Mary's Walkhampton</b></p> <p>Kay Miall (Lay Vice-Chair</p> <p>Kevin Baxter (Treasurer)</p> <p>Jim Knight (Secretary)</p> <p>Mike Dobson (Churchwarden)</p> <p>David Lenthall (Churchwarden)</p> <p>Ros Knight</p> <p>Bunty Baxter</p> <p>Corinne Shutt</p> <p>Sarah Tuck (Deanery Synod)</p> <p>Roger Locock (Deanery Synod)</p> <p>Tony Dando</p> <p>Mavis Goddard</p>	<p><b>St Peter's Meavy</b></p> <p>Mrs S. Gordon - Churchwarden and Lay Vice Chair, MC Council representative; Acting Secretary.</p> <p>Mrs A. Inman - Churchwarden &amp; Deanery Synod Representative</p> <p>Revd. J.Weir</p> <p>Mr K.D.Elson Lay Reader .</p> <p>Mrs N. Smith - Deanery Synod representative</p> <p><b>Lay Members</b></p> <p>Mr G.Manning - Treasurer</p> <p>Mrs S. Manning - Safety of Children and Vulnerable Adults Officer.</p> <p>Mrs J. Procter - Electoral Roll Officer</p> <p>Dr.J.Sharp - Lay Deputy Vice Chairman</p> <p>Mrs M.Helby - MC Council representative</p> <p>Mrs P.Shobrook</p> <p>Mr D. Elson - Assistant Treasurer</p> <p>Mrs H. Monk</p> <p>Mr J. Davey</p>

<b>St Mary's Sampford Spiney</b> Brig Simon Hill (Lay Chairman) Mr Keith Ebdon (Deanery Synod) Mrs Elizabeth Cole (Treasurer) Mrs Rita Hopwood (Minutes secretary) Mrs Janet Mudge (Secretary) Sir Peter Badge (Church Warden) Mrs Helen Sims (Church Warden) Mrs Hazel Viney Mr Peter Walde Mr Michael Doidge	<b>St John the Baptist Horrabridge PCC</b> <b>Churchwardens</b> Mrs Carol Shirley Mrs Carolyn Hempenstall PCC Members Peter Ballinger Linda Hitchcock Mike Godkin Anita Hyne (Deanery Synod Representative) Sybil Heathcock Hilary Prout Phyllis Hellier
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## **Bankers & Independent Examiners**

### **St Paul's Yelverton**

Lloyds TSB, Royal Parade, Plymouth &  
HSBC, Bedford Square, Tavistock

Examiner: Col. G. Mills

### **St Peter's Meavy**

National Westminster Bank,  
Bedford Square, Tavistock

Examiner: Mr Tony Smith

### **St John's Horrabridge**

TSB  
West Street, Tavistock

Examiner: J Waites A.C.A.

### **St Leonard's Sheepstor**

Alliance & Leicester Commercial Bank,  
Bootle.

Examiner: Mr Simon Moir

### **St Mary the Virgin Walkhampton**

Barclays Bank,  
Bedford Square, Tavistock

Examiner: Mr Steve Gray

### **St Mary's Sampford Spiney**

CAF Bank, 25 Kings Hill Ave,  
Kings Hill, West Malling ME19

Examiner: Phillipa Walton

## **The Purpose of Each Parochial Church Council in the Mission Community.**

Each Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

The PCC (Powers) Act 1956 states that the PCC *'is to cooperate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical'*.

The method of appointment of PCC members is set out in the Church Representation Rules 2017.

## **The Rector's Report**

### **“Where is he and what does he do all week?”**

I smile when I am often told the joke “Of course you only work one day a week...” 2017 has seen me involved in a number of projects that have taken me outside the Benefice much of my time. I am conscious that this has meant being absent from the Benefice, placing a strain on Team members as well as people in the Benefice wondering where I have been. I hope this report offers some light on these questions.

Bishop Robert asked me to coordinate the Healing & Deliverance Ministry Team in the Diocese. This involves leading a small team of specialist ministers who look after those who are troubled in mind or spirit by feelings of unease in certain buildings, paranormal activity or concerns that they themselves are under evil influences. For obvious reasons, this work takes place ‘below the radar’ but it is humbling, intense work.

In May, I was asked to be part of a three-person Visitation Team who were charged by Bishop Robert under his powers of Episcopal Visitation to conduct a review of Ivybridge Deanery. This has involved a huge amount of work which, as I write, is on-going, but I anticipate will conclude early in the New Year.

I have also been asked to mentor clergy who need support discharging their roles and responsibilities. This commitment is ad hoc.

I continue to attend monthly meetings of the Standards, Organisation and Governance Group of the Board of Education whose remit involves scrutinising applications from schools who wish to convert to academies. This is important work to ensure that the Christian ethos of our Church Schools is not lost.

The Thika Link Committee also meets quarterly and it is good to maintain our link with the Diocese of Thika and our link parish of Kairi. At the end of 2017, Revd David is retiring in Kairi, and a new minister will be appointed straight away to replace him.

It has been an unsettling time at our Cathedral but it was a joy to attend the installation of the new Dean, Jonathan Greener in November. My involvement as a Prebendary does not involve too much time away from the Benefice but gives us a link with the wider church in the Diocese which is valuable.

The ministerial team have also become involved in the chaplains’ rota at Tavistock Livestock Market, acting as a presence to support our farming community.

Adding to my busyness, however, was my daughter Helen’s wedding – an event of great joy for Corinne and me, and which was an extremely memorable and perfect day.

### **The Team**

For all these reasons, I have been so grateful to our ministerial team. While I have been away from the Benefice, they have taken up the slack. It has not been an easy year for them either. Whilst Gary enjoyed a 3-month sabbatical in Canada, he came back to a

perfect storm of personal ill-health and family bereavement. Kerry and Jane have also been knocked back by health issues.

However, at the end of 2017 I am pleased to report that our numerous carol services, crib services, carol singing around the retirement homes etc. have all been well supported and a blessing to us and to all who attended them. They have proved to be an uplifting end to the year.

## **Structural matters**

Last year, I commented that we were taking a breather from structural matters and that has been the case in 2017. However, looking to the future, we will need to move to consider a single parish option in the near future. Finding church officers is becoming difficult and those who have served long and well for many years are wanting to step down with no obvious replacements coming forward to step into their shoes. This issue will have to be addressed in 2018. In my view, it is better to be proactive and resolve this issue rather than having to wait until we are in the midst of a crisis and then be forced into hasty decisions.

Our Methodist colleagues have advised us that they are re-thinking the use of their chapel at Princetown. This means that we will no longer be supporting services at Princetown in the Chapel. I believe there are plans to use the school hall at Princetown for services which will be led by Methodist Ministers. The Ministerial Team is thinking about running occasional “festival services” from St Michael and All Angels, subject to obtaining permission from the Churches Conservation Trust.

Princetown has also occupied my time as there has been a major project to repair the main boundary wall to the churchyard and recondition the cemetery gates. In addition, it was found that a small area of land within the churchyard was still in the ownership of the Duchy of Cornwall. This land has been acquired from the Duchy for £1 and I am grateful to the Duchy Office in Princetown for ensuring this matter ran so smoothly.

## **Signs of the kingdom**

In January Revd Di Caine was licensed and she has spent the year getting to know everyone and getting stuck into all sorts of work across the Benefice. In particular, Jane Sanham and Di are heading up our new Parent & Toddler Group “Poppins” which started in September. Local Mums, with whom we had contact through baptism visits, requested us to consider starting a group because there was no provision in Yelverton. How often does that happen, someone asking us to do something for them? What clearer lead could we have that this was a piece of work we should be involved with. You can find news of Poppins on Facebook and we can thank God that, having responded to a perceived need, it is reaping benefits for the young mums in the area.

To keep us focussed on the task in hand we continue to review of Mission Action Plan: to grow in prayer, to make new disciples and to serve the people of Devon with joy.

We took part again in the national initiative “Thy Kingdom Come” in the lead up to Pentecost. The Lord’s Prayer was said in each of our churches by a team of volunteers. This was a low-key approach which we will build on in 2018. Our 3 home groups are also prayerful opportunities as we seek to nurture each other in our discipleship and service of Christ.

Another new initiative was a Benefice weekend away at Lee Abbey, North Devon in October. 45 of us went and enjoyed a wonderful weekend joining the community and making the most of spectacular scenery, good company, food, and spiritual refreshment. It was particularly pleasing that so many young families were able to go. My thanks go to Gary for heading up organising this venture. It was so popular that we are doing it again in 2018. We have reserved 50 places.

Thank you to all who work tirelessly, and largely unseen, getting our services ready: the wardens, sides-people, flower arrangers and cleaners. Thanks are also due to those who play organs and other ways of making music, who keep our service pattern going through their tireless efforts and to all those who dedicate themselves to serving in Worship Teams and the [Nosh@9.30](#) Team, without whom our churches would not enjoy weekly Sunday worship.

Thank you to our bellringers who are so flexible in responding to requests to ring at weddings and other services. I am very grateful to them for the added dimension they bring to our services. It is a joy that there is a team who are now learning to ring at St Mary's, Walkhampton. Drawn from across the Benefice, I am grateful to John Bowler for taking on the task of training this enthusiastic group of trainees!

[Nosh@9.30](#) attracts families with young children. It continues to be popular and we look to build on the friendships we are making to nurture those who regularly attend this service. To that end we are planning a Seekers' Group based around the Pilgrim Course in January 2018.

The Choir goes from strength to strength. This year Jon Ridgway composed a new setting for Evensong. Jon has links to this benefice going back many years and he enjoyed returning 'home' to lead us. Pauline Hamilton-Leggett continues her tireless efforts to lead the choir and thanks to all members who give so enthusiastically of their time and talents. Our services are wonderfully enhanced by the skill of our choir.

Our monthly mid-week evening service continues to be a very popular with 20+ people meeting for worship and then sharing a meal afterwards. It is a great way to get to know each other better and supports the local businesses! One of the knock backs in 2017 has been the stuttering start for our informal prayer and praise evening service. We are currently reviewing what to do about this service which, although enjoyed by the few who attended, did not take off as we had hoped.

Eating together remains an important part of this Benefice. Sheila Stacey assisted by David Stratford and many others have produced a number of outstanding supper evenings, many of which have contributed to paying for the new kitchen in the hall as well as Benefice Funds.

Our schools still devour a large chunk of ministerial time with Gary & Di taking a lead in the latter part of the year, delivering Acts of Collective Worship in each of our Church Schools (Meavy & Walkhampton) every week and monthly in our 2 County Schools (Princetown and Horrabridge). I have taken a break from Collective Worship in the last term or so to allow some space for the other jobs that have come my way. Our "Open the Book" team, led by Ros Knight, is extremely popular with staff and pupils and allows the team to vent their thwarted thespian ambitions. Gary and I are also kept busy in our church schools as governors with regular meetings and engagement with staff and school.



The ministerial team has also been extremely busy in 2017 with occasional offices (14 baptisms, 6 weddings and 35 funerals). I am grateful to everyone in the Ministerial Team for their dedication and hard work often 'above and beyond' what is reasonable to expect of anyone, particularly those who give so generously in their retirement. This is particularly the case with our ministers with permission to officiate: John Weir and Mike Fairall.

Earlier this year Hilary Prout stood down from producing our weekly bulletin. I am grateful to her for her sterling work over many months in producing the bulletin. I am also grateful to Debbie Delaney for stepping in to take on this additional duty. Behind the scenes there is a team who print it (Ruth Gozzard) and distribute it. Thank you. It is a very valuable part of our communications across the Mission Community. Our website continues to attract a great amount of traffic as does our Social Media presence and I am grateful to Peter Hamilton-Leggett for his work in keeping it up to date.

Debbie Delaney has proved to be an invaluable help, taking many administrative tasks on. We have revised our Benefice Directory; sent out 150+ invitations to our Lighten our Darkness Service; produced advertising for our major festivals; and very importantly kept on top of safeguarding issues in the Benefice. Debbie's talents were recognised when the Archdeacon of Plymouth appointed her as his part time PA.

Nearly all our parishes are involved in work to improve their facilities. It includes everything from replacing a carpet or renewing a bench in a churchyard; and thinking about imaginative ways of utilising buildings: "Champing"<sup>TM</sup> at St Mary's Walkhampton; upgrading heating systems at St Paul's – and a new kitchen in the hall; roofing work at St Leonard's and St John's; and re-ordering work at the east end of St Peter's. Dealing with the faculty process has been an exhausting and frustrating experience for everyone but these are signs of life because in renewing our buildings we are renewing the constant witness of all our churches to God's presence in our communities.

I have been pleased to be able to partner with Marian Carson who leads the *Growing the Rural Church Project* in the Diocese and her help has been invaluable on many occasions throughout the year in moving projects forward.

## **Comings and Goings**

We welcomed Revd Diane Caine, appointed as an Associate Priest on 16 January 2017. Di has settled into her role and, amongst many other things, has helped us re-think our approach to the work we do with retirement homes in the Benefice. I have already mentioned "Poppins". We must not forget that Di is only with us .66 of a post lest she becomes overburdened.

We have said goodbye to some very significant people who have died in 2017: John Monk, who attended St Peter's - he contributed so much as a governor of our church schools; John Richards a regular at St Paul's; Ron Price who at the age of 99 was still fulfilling duties as a sidesman at our 8 o'clock service at St Paul's and who contributed so much and in so many ways for many years; and the same can be said of Diana Wallace whose quiet spirituality is greatly missed. Austin Pearce, a long-time member at St John's, is also sadly missed as is Margaret Hele whose fortitude in the face of illness was a wonderful example. Inevitably, in naming names I run the risk of leaving someone out and so I apologise if this is the case. Everyone who dies is a unique person whom we mourn and who we commit to the mercy and protection of God, our maker and redeemer. Once

again, our “Lighten our Darkness” Service, which took place in November, proved to be a very appropriate way for many in our community to give thanks for their loved ones who have died.

The news of the appointment of Rt Revd Sarah Mullally as the next Bishop of London is great news for London but sad news for Devon. We were fortunate to have Bishop Sarah spend a day with us taking a confirmation service as well as getting to know us in the summer, and as I have worked with her on various projects in the last 2 years, I will be sorry to see her go.

### **Forwards and onwards**

To all of you in our Benefice, thank you for your support and encouragement. As we enter 2018 I am conscious that I will have been in post as Rector for 10 years in August 2018. How time flies! Finally, I thank my wife Corinne for her unstinting support and for the huge amount of work she does across the Mission Community.

Yours in Christ Jesus,  
Revd Preb Nick Shutt  
Rector

## **Safeguarding Report for the Mission Community**

I am pleased to report that, this year, everyone who is required to have a DBS check within the Mission Community, has now been through the application process, with all volunteers being continuously assessed throughout the year. Safeguarding is a major priority in the Mission Community and each church displays safeguarding details together with useful telephone numbers.

The Ministerial Team have attended their respective Diocesan Safeguarding Courses over the past year (with the last two members of the team booked for January and February 2018).

The safeguarding policy is continually reviewed throughout the year, with the three main questions relating to safeguarding itemised on the agenda at each MCC and PCC meeting, these being:-

1. Is there anyone we wish to appoint to a position who will need to be subject to our safer recruitment procedures and/or DBS checks?
2. Is there anyone or any situation that is causing us concern from a safeguarding point of view?
3. Are there any training needs for new members or others in the congregation or refresher training for existing appointees?

Debbie Delaney

## **Men's Breakfast**

There are 2 men's breakfasts in the Mission Community which offer the opportunity for men to gather for a chat over breakfast and to hear a talk from a speaker. The meeting at Dousland takes place at the Burrator Inn every month (except August and December) at 8.30am on a Saturday morning towards the end of each month and lasts an hour. The group of men (normally about 15) share a full English Breakfast followed by a brief talk from someone who talks about their faith. It has proved to be a popular format and offers and opportunity for men to meet together. The breakfast at Horrabridge takes place in St John's and again offers a full English Breakfast followed by a talk either on faith or something of community interest. All are welcome to these breakfasts. Please look out for details in the weekly bulletin and do join us. All are welcome.

## **Midweek Services**

Our midweek evening service rotates around the churches of the Mission Community on a monthly basis on a Thursday towards the end of each month. The minister conducting the service chooses the format: It can be a Taize style service, a Celtic Evening Service, a Service on the theme of a Saint; it can be reflective; it can be based around song; it can be a shortened form of Evening Prayer – as you can see the variety has something to suit everyone. What is a constant is sharing a meal at a local inn following the service, where conversations are shared over a couple of hours.

Around 20 folk gather for the service, most but not all, stay for the meal afterwards. It has proved to be a really good format for worship and for fellowship. Everyone is welcome to join us.

Our desire to run an additional informal prayer & praise service did not really take off in 2017. We are currently re-thinking this idea in the light of our 2017 experience.

## **St Paul's Supper Evenings**

Social events particularly those involved food, remain popular as shown by the 4 cream teas run during the summer at St Pauls by Sheila Stacey. These attract regular members of the Mission Community, local residents and passing walkers and cyclists. They are a valuable form of outreach and greatly help with St Pauls Mission Giving. Further themed evenings were held in 2017 with the December meal with carols by candlelight being particularly well attended and this event gave people the opportunity to see the new kitchen in action. These events will be continuing in 2018 starting with an Austrian Evening in March.

## **Benefice Choir Annual Report 2017**

The Benefice Choir led the services in the Mission Community and held rehearsals throughout the year, meeting about 70 times. Members of the choir are faithful and enjoy singing and socialising together. A few attend the Midweek services followed by supper in the nearest inn.

In January they sang at the Licensing service in St Mary's Walkhampton for Rev Di Caine. On Palm Sunday morning they led the walk to St Paul's from the Rock Inn, singing hymns along the way. Anthems were sung too, on Maundy Thursday evening during the special service.

The choir sang for two weddings during the year, in May and August in St Mary's Walkhampton. Also in May the choir led the service taken by Rev Di Caine following the Open Gardens Day for St Luke's Hospice, when three gardens of choir members were open to the public, raising £3 900.

In June the choir sang for two services taken by the Rt Rev Dame Sarah Mullally, Bishop of Crediton; at St Paul's in the morning and St Peter's Meavy in the afternoon for the Confirmation service.

John Ridgway, formerly organist of St Paul's Yelverton and St Peter's Meavy, composed a setting of the Magnificat and Nunc Dimittis especially for our West Dartmoor Benefice Choir in memory of his parents, George and Sylvia. George was one-time vicar of Horrabridge. John, now organist of Wantage in Oxfordshire, conducted a rehearsal and played the organ when the choir sang Choral Evensong, including his canticles, on Sunday 16 July in St Paul's, which was well-attended.

The choir sang the service and Taize chants for the funeral of Diana Wallace, at her request in September. In November they sang for 'Lighten our Darkness', a service for the bereaved.

Christmas Carol services were sung by the choir, including the Prison Carol service in St Michael's Princetown, and many members sang carols at both the Yelverton Nursing Home and the Red House before Christmas. Members enjoyed the social occasions with food and drinks in members' homes, the supper in the church hall when they led the carol singing, and singing carols at Walkhampton Market.

Pauline Hamilton-Leggett

## **The Tavistock Deanery Synod Report**

The Synod has met three times in 2017 in February, June and October. Our Mission Community has been well represented. Each meeting commences with a reading and prayer. Then there is normally a speaker, then a refreshment break and finally the business part of the meeting.

In February we heard about the work of `The Children's Society` given by Gill Ford. It is supported by the Church of England, primarily lobbying and fundraising. The Society has developed a deep understanding of the challenges facing teenagers. Its work concentrates on child sexual exploitation, mental and emotional health, drug and alcohol misuse, young runaways, children in care, young carers and refugees. Checkpoint Torbay – 25 years old - has an open door and drop in policy.

In June, Revd. Graham Hamilton spoke on the discussions of The General Synod. There were to be changes in the rules for robes. New Church Representation rules are to come.

There had been a report on `Setting God's People Free` to empower lay people to serve and witness to Christ in everyday life, not just help at church.

The debate GS2055 on Human Sexuality had overshadowed all else. The debate has been passionate and respectful. The Bishops and Laity had voted to accept and the clergy had voted not to accept. The present outcome in July was that the doctrine on marriage will remain as it is – one man, one woman.

Marian Carson, project manager for Growing the Rural Church in Devon was the speaker in October. She works with rural mission communities to develop their resources. Project has a 7 year life cycle.

Partnerships can be developed with local communities and external agencies, such as `Devon Communities Together` or `The Churches Conservation Trust`. The pilot study had shown that wider community energy is vital for the sustainability of our rural churches. There was significant interest in restructuring parishes to streamline governance arrangements, thereby freeing up resources to concentrate on mission. Marion will be delighted to be contacted by any rural church.

In the business part of the meetings, Fairtrade was encouraged; Mission Action Plans should be developed but do not have to be long and unwieldy; Catalyst required continued funds; the Passion Play in Tavistock on Good Friday had been very successful. Devon Historic Churches Trust now can support a wider variety of projects. Please apply. DHCT day is 9<sup>th</sup> September 2018. `Mission Shed` events are about new styles of worship, and the synod receives updates about Thika Diocese. Parish safeguarding policies will need updating.

The new Deanery Treasurer is Mr Mike Jefferies. He plans to write to all treasurers.

Annie Inman.

West Dartmoor Mission Community								
Receipts and Payment accounts for the year to 31st December 2017								
				2016		2017		
Receipts								
				£	£	£	£	
Parish Payments								
	Meavy			1,349		1,349		
	Yelverton			1,306		1,303		
	Horrabridge			940		852		
	Walkhampton			705		674		
	Sampford Spiney			500		600		
	Sheepstor			500		600		
	Princetown			200	5,500	200	5,578	
Planned Giving								
	Bank Standing Order			80		0		
	PGS Giving			3,243		2,768		
	PGS Tax Recovery			811		692		
	Tax Recovery			480	4,614	196	3,656	
Service Collections								
	NOSH			912	912	765	765	
Special Events								
	Suppers			352	352	144	144	
Music								
	Choral donations			150	150	225	225	
Fees Account								
	Travel Fees			1,286				
	Misc. Fees			288		574		
	Easy Fund Raising			152	1,726	149	723	
Donations				30	30	30	30	
Mission Projects								
	Lent			878		751		
	Harvest			1,835		1,471		
	Thika			1,638	4,351	0	2,222	
Miscellaneous Income				60	60	0	0	
Lee Abbey Attendance						4,928	4,928	
Total Receipts					17,695		18,271	
Notes								
1. Meavy overpaid their parish share by £78 which will reduce their payments in 2018								
2. Late receipts from Harvest meant that Mission Giving was £171 short and this will be available for Mission Giving in 2018								
3. There was a balance refund from Lee Abbey of £48 which will be carried forward to any similar event in 2018								
4. Adjusting for these three amounts the final deficit would have been £375								

Payments								
Clergy Expenses				4,945	4,945		5,513	5,513
Church Office								
	Secretarial			1,800			2,400	
	Other Costs			333	2,133		415	2,815
Courses								
	Clergy			825			765	
	Study Courses			102	927		84	849
Printing				676	676		303	303
Services								
	NOSH			581	581		600	600
Music				304	304		101	101
Books and Service Printing				666	666		741	741
Mission								
	Poppins			0			42	
	Open the Book			0			15	
	Lent		About Time	888		Five Talents	375	
						WD Safe Haven	375	
	Harvest		About Time	917		Thika	650	
			Five Talents	917		Catalyst	650	
	Thika Visit			1,613	4,335		0	2,107
Miscellaneous								
	Upkeep of Services			546			162	
	Website			46			50	
	Appointment Advertising			1,506			0	
	Other			328	2,426		228	440
Lee Abbey Costs							4,880	4,880
Total					16,993			18,349
Surplus of Receipts over Payments								
Balance brought forward from prior year					8,727			
Balance Carried forward to following year								
Current Assets								
Cash at HSBC Bank					9,429			9,351
Brian Medhurst								



## **The Parish of St Paul's Church Yelverton**

### **Annual Report and Statements of the Parochial Church Council**

**for the year ended 31st December 2017**

Rector: Rev. Preb. NS Shutt

#### **Bankers**

HSBC Bank, Bedford Square, Tavistock  
Lloyds Bank, Royal Parade, Plymouth

#### **Independent Examiner**

Col. Gordon Mills  
Combe Park Farm, Roborough, Plymouth

The Parochial Church Council is an Excepted Charity

**Member of the West Dartmoor Mission Community**

### **The Parochial Church Council of St Paul's Church Yelverton Annual Report for the year ended 31<sup>st</sup> December 2017**

#### **Aim and Purpose**

Worship, Nurture, Witness – in Jesus' name

#### **Objectives and Activities**

- To build up the worshiping congregation
- To support both individuals and families
- To maintain and enhance the fabric of church and church hall
- 

#### **Achievements and Performance**

##### *Worship and Prayer*

Our Service of the Word goes from strength to strength: planning the service is very much part of individual mission and the congregation's feedback is positive. The Mission Community choir sings at an evening service once a month to the great enjoyment of all. Our early communion service once a month is declining and will form part of a discussion within the MC council. Our standard morning congregation does fluctuate but a norm is 35.

##### *Deanery Synod*

St Pauls continues to be represented at the Deanery Synod.

##### *Church Fabric*

The quinquennial was carried out in September but due to illness has only just been received from the architects.

Our faculty application for improved heating has taken priority with much discussion between the Diocese and St Pauls. It is now with the Registrar and it is hoped works will finally commence in Feb 2018.

The children's corner in church has been revamped and provides activities for children during christening services and the like.

Much unsung work is done to keep the fabric of the building in top condition and we were pleased to see the note in the Quinquennial that St Pauls is obviously a much-loved church. The hearing loop has been replaced and work, repeated on the chimney breast, is now proving satisfactory. The normal annual surveys and checks have been done.

### *Mission and Evangelism*

Poppins – a Mission Community initiative – commenced in Sep 17 as a mother and toddler weekly group in St Pauls church hall. Approximately 20 people attend with support and toys from the community under the guidance of Rev Di Caine.

Thrice yearly we hold themed suppers in the hall: for example the food of Australia or Italy. Sometimes we are able to coincide a talk from a recently holidayed member of the church. These are well attended for a maximum capacity of 70 people.

There were 4 cream teas in the year raising funds for both alms and oblations and our effort for church hall kitchen renovations. These are important community activities as is our inter-denominational harvest supper. Cream teas never catered for less than 80 as did the harvest supper.

### *Other Activities*

A market stall is taken 6 times a year by 2 enterprising church members who have raised funds for fittings in the new kitchen in the church hall.

## **Financial Review**

This year the annual financial statements have been prepared in a modified format to bring them more into line with Diocesan recommended practice. Total receipts for the church amounted to £37,071 and payments to £34,138 providing a surplus of £2,933 which was transferred to General Reserve.

With the introduction of the Parish Giving Scheme (PGS) the greater part (85%) of our income from Planned Giving now comes from PGS with the rest coming from envelopes and bank standing orders. The benefit from PGS of almost immediate tax recovery and simplified administration is very welcome.

The cream teas, suppers and the market stall were lively activities and generated a healthy income of £1,962.

Our Diocesan Share, providing clergy stipend, pension and housing costs was up 5% at £17,290 and our Mission Community Share was almost unchanged at £1,303.

Our fabric maintenance payments featured the asbestos removal costs of £3,796 and the cost of the Quinquennial Inspection of £699. More pleasing was the small cost of £420 to repaint all the gates both to the churchyard and the church entrance.

The Church Hall continued to provide a valuable service to both the church and the local community. Income from lettings rose by 11% to £8,442, but the main feature was the total refurbishment of the kitchen at a cost of £13,549, with highly favourable comments from all our users.

### **Reserves Policy**

The PCC has managed to establish substantial reserves to ensure as far as possible the ability to meet major renewal and repair costs that will arise from time to time to maintain the church in good order. The programme to upgrade our heating system is at last close to receiving Diocesan approval and we feel well able to meet these material costs.

### **Safeguarding**

A safeguarding officer for both the Mission Community and St Pauls has been appointed and the topic forms part of the standing agenda of the PCC.

### **Volunteers**

A second churchwarden has been appointed after 2 years of there being a vacancy: however we continue our devolvement of tasks within the congregation. The churchwardens are heartened by volunteers who are willing to do things when specifically asked though equally they may decline long-term commitment to an activity.

Coffee is now offered after morning services, which is very popular although it continues to be provided by the few.

### **Structure, Governance and Management**

The PCC lost one of its staunchest members Diana Wallace through her untimely death. One member resigned through ill-health and one member of the congregation has been co-opted. The PCC meets formally 5 times a year but in this age of computers much other work can be easily dealt with out of committee.

### **Administrative Information**

St Pauls church is part of the West Dartmoor Mission Community.

E mail address for the 2 church wardens is

Kathy Howard [Howardsatbraemar@btinternet.com](mailto:Howardsatbraemar@btinternet.com)

Richard Byrn [richardbyrn01@gmail.com](mailto:richardbyrn01@gmail.com)

The PCC was elected at the APCM in Mar 17 and also comprises

Brian Medhurst Treasurer

John Stratford Secretary

Belinda Gardiner Deanery Synod member

Martin Jury

Cath Bowler

Berwyn Turley Rogers (co-opted from Dec 17)

## **St Paul's Treasurer's Financial Review**

### **Independent Examiner's Report to the members of the Parochial Church Council ('The Trustees') of St Paul's Church Yelverton**

I report to the trustees on my examination of the accounts of the Parochial Church Council of St Paul's Church, Yelverton (the Trust) for the year ended 31<sup>st</sup> December 2017

#### **Responsibilities and basis of the report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

.....  
Col Gordon Mills  
Combe Park Farm, Roborough, Plymouth

# ST PAUL'S CHURCH YELVERTON

## Receipts & Payments Account for year to 31 December 2017

	2017		2016	
	£	£	£	£
<b>RECEIPTS</b>				
<b>Donations and Legacies</b>				
Regular Giving				
Tax efficient Planned Giving				
Parish Giving Scheme	18170		17568	
Envelopes and Bank SOs	3068		4298	
Collections at Services	3624		2727	
Gift Aid tax recovered				
Parish Giving Scheme	4543		4324	
Other	2136		2533	
		31541		31450
<b>Other Voluntary Receipts</b>				
Grants	0		0	
Legacies	0		0	
Donations	1210		6874	
		1210		6874
<b>Income from Church Activities</b>				
Cream Teas	1343		1511	
Market stall	475		350	
Suppers	144		150	
Fees	779		1640	

	<u>2741</u>	<u>3651</u>
Receipts from Investments		
Interest	<u>982</u>	<u>930</u>
	982	930
Other Receipts		
Miscellaneous	<u>597</u>	<u>268</u>
	597	268
Total Receipts	<u>37071</u>	<u>43173</u>

## PAYMENTS

### Church Activities

Diocesan Parish Share	17290	16454
Mission Community Share	1303	1306
Upkeep of Services	58	119
Church Utility Costs	1677	2065
Church Running Costs	6763	6120
Church Maintenance	5797	6469
Mission Giving	<u>1250</u>	1250
	<u>34138</u>	<u>33783</u>
Total Payments	<u>34138</u>	<u>33783</u>
Excess of Receipts over Payments	2933	9390
Transfer to General Reserve	<u>2933</u>	<u>9390</u>

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**ST. PAUL'S CHURCH YELVERTON**

**Statement of Assets & Liabilities at 31 December 2017**

<b>ASSETS</b>	<b>Market Val.</b>	<b>Cost</b>	
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Investments</b>			
Equities Investment Fund for Charities	<b>68,619</b>	<b>11,592</b>	
CBF Investment Fund Shares	<b>42,820</b>	<b>14,543</b>	<b>26,135</b>
<b>Current Assets</b>			
Cash at Bank		<b>23,697</b>	
Cash in Hand		<b>238</b>	
Deposit Account		<b>8,500</b>	
Fixed term deposit		<b>30,000</b>	
Notice Account		<b>36,134</b>	<b>98,569</b>
<b>Fixed Assets</b>			
St Paul's Church Hall			<b>Nil</b>
<b>Total Assets</b>		<b>124,704</b>	

**REPRESENTED BY**

**CURRENT LIABILITIES**

Loan from St Paul's Church Hall	<b>5,000</b>	<b>5,000</b>
---------------------------------	--------------	--------------

**GENERAL RESERVE ACCOUNT**

Balance at 1 January	<b>115,012</b>
Transfer from Receipts & Payments account	<b>2,933</b>

Balance at 31 December	117,94 5
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**TOWER FUND ACCOUNT**

Balance at 1 January	1,759
Surplus/(Deficit) on Tower Fund account	0
Balance at 31 December	1,759

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<b>Total Balance Sheet Value</b>	<b>124,70 4</b>
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**ST. PAUL'S CHURCH HALL YELVERTON**

**Receipts & Payments Account for year to 31 December  
2017**

	<b>2017</b>	<b>2016</b>
	<b>£</b>	<b>£</b>
<b>INCOME</b>		
Lettings	<b>8,442</b>	7,586
Electricity Meters	<b>925</b>	964
<b>TOTAL RECEIPTS</b>	<b>9,367</b>	8,550
<b>EXPENDITURE</b>		
Heating & Lighting	<b>701</b>	490
	<b>14,88</b>	
Repairs & Renewals	<b>8</b>	2,065
Insurance	<b>1,596</b>	1,516
Cleaning	<b>1,318</b>	1,094
Gardening	<b>70</b>	60
Miscellaneous expenses	<b>38</b>	27
<b>TOTAL PAYMENTS</b>	<b>18,611</b>	5,252
<b>SURPLUS (DEFICIT) FOR THE YEAR</b>	<b>-9,244</b>	3,298

## Statement of Assets & Liabilities at 31 December 2017

	2017	2,016
	£	£
<b>ASSETS</b>		
<b>Current Assets</b>		
Loan to St Paul's Church	5,000	15,000
Cash at Bank	6,254	5,472
Cash in Hand	26	66
<hr/>		
<b>Total Assets</b>	<b>11,280</b>	<b>20,538</b>
<hr/>		
<b>REPRESENTED BY:</b>		
<b>Accumulation of Funds</b>		
	20,53	
Balance at 1 January	8	17,240
Surplus/(Deficit) for the year	-9,258	3,298
<hr/>		
<b>Total Balance Sheet Value</b>	<b>11,280</b>	<b>20,538</b>
<hr/>		

## **St Paul's Church Yelverton**

### **Notes to the 2017 Accounts and Financial Statements**

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. There are no remaining liabilities arising from the work programme on rendering the Tower. The balance of the Tower Fund will be retained for maintenance of the Tower.
3. The Church Hall is included as a fixed asset. The cost has been written down to nil consistent with an asset which has no market value.
4. Accounts have been prepared separately for the Church and the Church Hall, but it should be noted that the combined totals of receipts and payments amounted to £46,438 and £52,749 respectively.
5. The combined total of balance sheet reserves at 31<sup>st</sup> December 2017 for the Church and the Church Hall amounted to £135,998
6. The PCC allocated £1,250 to Mission Giving: of this £400 was given to CMS, £400 to Shekinah Mission and £450 to Tavistock Street Pastors. This was in addition to the total of £2,050 raised by the West Dartmoor Mission Community in the Lent and Harvest projects; of this £375 was given to Five Talents, £375 to West Devon Safe Haven, £650 to Thika and £650 Catalyst.
7. Moveable church furnishings held by the Churchwardens on trust for the PCC and which require a faculty for disposal are recognised but not included and valued in the statement of assets.

**Approved by the PCC on the 30<sup>th</sup> January 2018 and signed on its behalf by:**

.....

.....

**Kathryn Howard (Churchwarden)**

**Brian Medhurst (Treasurer)**

## **Report of the Parish of St Peter's Meavy for 2017**

The PCC has held five full meetings during 2017.  
The Electoral Roll had 59 members at the revision last March.  
We currently have three vacancies on the PCC

During our meetings in 2017 our discussions included the following -

Our services continue to be well attended by our regular congregation.

Our Christmas Eve service numbers were again low, but Christmas Day and Harvest service were well attended.

Our Lay led Family Worship service held once a month continues to do well and we thank those on the Family Worship team for their work in putting together and leading this service, and thank the children for their involvement.

St Peter's welcomed Bishop Sarah of Crediton to Meavy where she held a confirmation service as part of her visit to our Mission Community.

Meavy school has held several services in the church during the year, including the Christingle

Meavy PCC was represented at all 3 Deanery Synod meetings held in 2017 and at the Mission Community Council meetings.

Sheila Manning took on the roll of Secretary for the PCC.  
Safeguarding issues were discussed.  
The PCC agreed to support the MC Fairtrade initiative.

A lot of work has been completed on the Ash Shed, some of the Cotoneaster has been removed, a new door fitted and pointing done to the front wall. We are raising funds to replace the roof tiles and remove the remaining cotoneaster. Thank you to Jon Davey and everyone for all their hard work.

The Churchyard has been well maintained again this year with Annie organising working parties.

No major fabric work has been carried out this year. An application for a faculty for the conservation of our reredos and alteration to the chancel steps has been started and members of the PCC met with the DAC committee on a site visit. We had a Quinquennial inspection on 8<sup>th</sup> September.

A Lent Breakfast this year was held at Annie & Mike Inman's house on 23<sup>rd</sup> March and was a joint event between St Peter's and St Leonard's Sheepstor. This was a very successful event, supporting the MC Lent charities. The PCC also raised funds for the Children's Society, the British Legion and the MC Harvest charities as well as fund raising for routine church maintenance.

Wheelchair ramps have been purchased to allow for easy access into the church should the need arise.

The PCC would like to thank all those who care for our church and churchyard and help our services to run smoothly.

The Following Occasional Offices were held in St Peter's in 2017 – 2 Baptisms, 1 Wedding, 7 Funerals.

### **Friends of St Peter's Church Report for Mission Community 2017**

The Friends of St Peter's Church Meavy was formed in 2009 to support the PCC in maintaining the fabric and furnishings of St Peter's Church. The aim of the Friends is to promote wide interest in the care and preservation of the Church and its history, and to provide a focus of support for it.

We supported the Oak Fair committee by again running the bookstall at the Fair in June – a very hot day and thanks go to Chris Gibson, Carole Fry and Sue Porter for their support.

The folk group Silvington held a concert in aid of the Friends in September in the Parish Hall which was well attended.

Our Annual Meeting was held in September and we are grateful to Dr Sue Andrews for an excellent talk on Harry Hems who made the altar in St Peter's Church.

We continued to sell Christmas cards for 2017 in church and in the Royal Oak Inn and the Dartmoor Bakery at Leg O Mutton. We are grateful to Steven Earp and the staff of the Royal Oak and to the staff of the Dartmoor Bakery for supporting this.

The committee are grateful for all support and donations received from individuals and from the Oak Fair committee during the year.

For more information about the Friends of St Peter's and to read our latest newsletter see our website [www.meavy.org.uk/fsp](http://www.meavy.org.uk/fsp)

The Friends committee. January 2018.

## **St Peters Financial Review 2017**

We can proudly say that this was the year our Church became truly accessible to all. After some research and a site demonstration we purchased two metal ramps. These could be used with one person but is better with two. They enable us to bridge the steps at the lynch gate and then the steps leading into the Church itself. Whilst we do not anticipate them being needed very often we can now rest knowing that we have this facility. The ramps themselves cost us £454.50 and are currently being stored in the Church.

Our heating and boiler has been problematic this year with us having certain items replaced in the boiler room. The system is quite old and this may be something we need to think about for the future.

One of the more substantial repairs we have been involved in this year is the Ash House. The door and frame both needed replacing and some of the brickwork needed pointing. Having completed this phase of the work we then embarked upon a fundraising exercise to raise money to replace the roof tiles and wooden Joists. This work is due to start April 2018. One method we have tried is to sell roof tiles. Anyone wishing to buy a tile will (may) have their name written on the inside of that tile before it is installed in the roof.

We have been very fortunate this year to have received three legacies which have enabled us to show our accounts in credit.

Once again, we have managed to pay our common fund in full. This was a sum of £16,859 making this the fourth year running that we have managed to do this. One way in which we have made the management of this easier is to pay it by Standing Order. This means we can avoid those large cheques that were needed at the end of the year. Next year we intend to pay our Parish Share in the same way.

After holding our annual Seafarers Service, we raised £146.00 which we were pleased to donate to the Mission to Seafarers. Our Remembrance Service was blessed with good weather and was well attended, it raised £163.00.

Building on the success of last year we once again held a buffet style Harvest lunch in the Church after the service. Once again it seemed to be well received and we raised £172.20, which was given to Catalyst and Thika Diocese through the MC treasurer. During Christmas we dedicated the Carol Service to St Peter's and the Midnight Service to the Children's Society. However the money for the Midnight service will appear in the 2018 accounts.

The school Christingle service also was for the children's society, but no money came through St Peters.

We also combined with Sheepstor to hold a coffee morning at Annie Inman's house in aid of the Lent charities, About Time and Five Talents – this money went directly to the MC treasurer. £280 was raised.

**Meavy Parochial Church Council**  
**Financial Statement for year ended 31 December 2017**

**GENERAL FUND Receipts and Payments Account**

	<b>2017</b>		<b>2016</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>RECEIPTS</b>				
<b>Planned Giving</b>				
Gift Aided	4226.00		6701.70	
Income tax recovered (Gift Aid)	2417.75		3720.66	
Not Gift Aided	525.00		485.00	
Parish Giving Scheme	6336.98	13505.73	5613.16	16520.52
<b>Other Voluntary Income</b>				
Church collections	4156.52		1980.33	
Donations (See note 2)	725.00		6636.53	
Offertory Box	407.32		274.73	
Special Collections (see note 3)	626.50		601.00	
Fundraising (see note 4)	470.18		1790.38	
Legacy	3031.25		1750.00	
Restricted Funds/Fundraising	1414.45	10831.22	1822.00	14854.97
<b>Churchyard Income</b>				
Burial fees and memorials	404.00		1668.00	
Burrator Parish Council Grant	0	404.00	0	1668.00
<b>Miscellaneous Income</b>				
Wedding and other fees	259.00		748.00	
Funeral fees	842.00		426.00	
Investment income	1370.82		1236.12	
Benefice Fees/Parish Costs	30.00		391.00	
Miscellaneous Sundries	2256.60		90.00	
Services Upkeep	0	4758.42	0	2891.12
<b>TOTAL RECEIPTS</b>		<b>29499.37</b>		<b>35,934.61</b>

	2017		2016	
<b>PAYMENTS</b>	£	£	£	£
<b>The Ministry</b>				
Benefice Expenses	1,349.00		1349.00	
Common Fund	16,859.00	18,208.00	17003.00	18352.00
<b>Church Building and Services</b>				
Electricity & fuel oil	539.64		821.29	
Minor works	1,254.54		1332.84	
Inspections & reports	320.15		161.86	
Insurance	2,385.49		2421.78	
Upkeep of services	222.39		51.82	
Major Works	0	4,722.21	10932.02	15721.61
<b>Miscellaneous</b>				
Churchyard maintenance	1,016.00		1029.00	
Fund raising cost (see note 5)	50.00		298.00	
Parish magazine	0		31.00	
Restricted to Project Fund			754.29	
General expenses (see note 6)	14.00		709.06	
Payment to charities (see note 7)	626.50	4,635.95	844.15	
				3665.50
<b>TOTAL PAYMENTS</b>	<b>27,566.16</b>			<b><u>37,739.11</u></b>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>1,933.21</b>			<b>-1,804.50</b>
Bank current & deposit accounts at 1 Jan 2017	<b>6,326.60</b>		<b>8,131.10</b>	
Bank current & deposit accounts at 31 Dec 2017	<b>8,259.81</b>		<b>6,326.60</b>	

**\*Quinquennial work**



**Meavy Parochial Church Council**  
**Financial Statement for year ended 31 December 2017**

New Project (Restricted fund) account set up April 2017	Fabric General	Churchyard	TOTAL
	£	£	£
Receipts +	4,901.05		4,901.05
Payments -	<u>3,444.90</u>		3,444.90
Bank accounts at 8/04/2017		(796.00)	5,957.29
Bank accounts at 31/12/2017		(796.00)	<b>8,167.94</b>

**STATEMENT OF ASSETS AND LIABILITIES** at 31 December 2017

	<b>2017</b>		<b>2016</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
	Market Value	Cost	Market Value	Cost
<b>Investment assets</b>				
M&G Charifund (1,000 units)	16426.80	1642.68	15,354.20	1,535.42
CBF Investment Fund (1,168 shares)	19160.46	1635.37	17,574.04	1,503.70
	<b><u>35587.26</u></b>		<b><u>32928.24</u></b>	
<b>Cash funds</b> (29th December 2017)				
Restricted Funds (Project account)	<b>8167.94</b>		<b><u>5957.29</u></b>	
General Funds Bank balance current account	<b>8259.81</b>		<b>6326.60</b>	
Deposit account CBF	500.00		500.00	
<b>Total Cash</b>	<b>16927.75</b>		<b>12783.89</b>	
<b>Other Monetary Assets/Liabilities</b>				
Assets				
Gift Aid tax claim (General Fund)	<b>2,000.00</b>		<b>2,000.00</b>	
Vat Refund Listed Places of Worship scheme	<b>0.00</b>		<b>1971.60</b>	

## **Draft Notes to Financial Statement for year ended 31<sup>st</sup> December 2017**

1. The financial statements of the PCC have been prepared in accordance with the church accounting regulations 2006 using the receipts and payments basis

<b>2. Donations</b>		
Mary Price private donation	200.00	
Miscellaneous – anonymous donation	25.00	
Mission Community donation	500.00	
<b>3. Special Collections (Charities)</b>		
Harvest Lunch	172.20	
Mission to Seafarers	146.00	
Bishop Sarahs Confirmation	145.30	
Royal British Legion	163.00	
<b>4. Fund raising</b>		
Coffees	252.90	
Meavy Christmas Fair	112.70	
Ash House Repairs	583.00	
Cream Teas (On behalf of Ash House)	193.45	
Carol Service	111.51	
Summer Bar-B-Q (On behalf of Ash House)	438.00	
Coin jar	49.58	
<b>5. Fund raising cost</b>		
Hall Meavy School for Cream Teas	35.00	
<b>6. General Expenses</b>		
CCLI Music licence	111.00	
Insurance	2385.49	
Wafers & Envelopes	56.94	
Candles	54.45	
<b>7. Payments to Charities</b>		
Mission to Seafarers	136.55	
St Peters Harvest	172.20	
Royal British Legion	163.00	

Bishop Sarahs Fund	145.30	
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Restricted funds account is money that has been donated or raised for a specific fund or purpose.

Movable church furnishings held by the church wardens on special trust for the PCC are not valued in the Statement of Assets and Liabilities.



Signed

Hon Treasurer February 2018

## **St Leonard's Church, Sheepstor**

### **Annual Report of the Parochial Church Council (PCC) for the year ended 31 December 2017**

#### **Administrative Information**

St Leonard's Church lies at the centre of the seventeen dispersed houses and farmsteads which make up the village of Sheepstor serving a community of 45 souls. It is part of the Benefice of Yelverton (known as the West Dartmoor Mission Community), which is in the Tavistock Deanery of the Church of England Diocese of Exeter.

The PCC is a charity exempted from registration with the Charity Commission.

PCC members from 1 January 2017 until the time of this report were:

Rector: Rev'd Preb Nick Shutt  
Churchwardens: Mrs Caroline Jennings  
Mr Richard Bayly - also Hon Secretary, Sexton, Verger, Sacristan,  
Electoral Roll Officer

Members: Mr Russell Chapman (Deanery Synod representative)  
Miss Pat Legassick (Lay Vice Chair)  
Mr William Jennings (Treasurer)  
Mr Stephen Hopson (Co-opted until APCM, then elected)  
Mr Matt Kemp (Invited to attend until APCM then elected)

Captain of the Bell Tower: Mrs Heather Chapman

#### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All church members are encouraged to register on the electoral roll and stand for election to the PCC.

#### **Objectives and Activities**

St Leonard's PCC has responsibility for working with the incumbent, the Rev'd Nick Shutt, in the Parish, and with other PCCs and the Mission Community Council, in promoting the whole mission of the Church, pastoral, evangelical, social and ecumenical within the Mission Community. The PCC is responsible for the care and maintenance of St Leonard's Church and churchyard.

#### **Review of the Year**

#### **Church Attendance and Services**

The electoral roll was 19.

We held services on every Sunday apart from Benefice services on 5<sup>th</sup> Sundays in the Month and in addition occasional mid-week and Festival services. The number of regular worshipers was 9 and the average congregation in October was also 9. However this increased significantly for church festivals and special services.

We again hosted the Mission community's Good Friday walk of pilgrimage, with 60 people holding a short service at St Leonard's and many then carrying the cross to the top of the Tor behind the Church. The largest number ever, about 24, had started at Princetown, walking over the moor as an act of Pilgrimage. The PCC offered its traditional hot soup and hot cross buns in St Leonard's room afterwards.

36 people attended the June Festival service of Hymns, Scripture and Poetry which is an increasingly established part of our festival calendar. The Harvest Service again drew a good congregation, 31, and the supper was held in the Church Hall. The event raised £345.75 which was shared between About Time in Plymouth and Five Talents in Kenya as part of the Mission Communities donation to those charities.

For the Carol Service the Church was again lit almost entirely by candles Rosemary Turner kindly sang solos, the Tree was again donated by South West Lakes Trust. 161 attended and festive refreshment was offered afterwards. Gifts and donations raised £673.91 which was gifted to the Shekinah Mission in Plymouth.

### **Occasional Offices**

In 2017 there were no weddings in the church, but 2 Baptisms and 1 funeral.

### **Church Building: Repair and Maintenance**

The church tower continued to let in rain water despite the major project complete in 2017. Snagging on the project were tackled but it was clear that other problems identified in the last quinquennial were also causing problems, notably the gable end upstands and the integrity of the roofs as they met the gable end and tower. The PCC plans further work to tackle these problems linked to the need to develop subsequent phases of work which will repoint the exterior of the nave, chancel and south aisle, and develop the inside of the church, notably the Lady Chapel, to provide better facilities for concerts and visitors.

The Church continues to attract significant numbers of visitors given its proximity to Burrator Reservoir, its links to Sarawak and the village's position as a gateway to the moor. The PCC hopes to be able to use the Lady Chapel as a venue for an occasional series of exhibitions on subjects of appeal to visitors and the local community.

### **Leading Worship and Mission**

The strong if small clergy team, who lead and give inspiration to our Mission Community, was augmented in the year by Revd. Di Caine, who moved into the Vicarage in Dousland and joined Revd Preb. Nick Shutt (Rector) and Revd. Capt. Gary Shirley. They were supported by Revd. Mike Fairall, and Revd. John Weir, and Roger Locock, Kerry Elsom and Martin Jury as Lay Readers. Under their leadership our worship continues to develop with greater links with other worshipping communities within the Mission Community.

We continue to have one Sunday a month, the third, when worship is led by lay members of the congregation who read the Service, give talks and lead intercessions. The Worship

Group will continue to develop and lead these services over the coming year. Congregations have continued to be very encouraging to the Worship Group's efforts.

Our organist Tony Dando has continued to lead and develop our musical repertoire with a range of new hymns introduced and great care in selecting hymns which complement the themes of worship Sunday by Sunday. This has been a much enjoyed feature of our developing worship.

### **Meetings and Non Worship Activity**

The PCC held an Annual Parish Meeting, jointly with other Parishes in the Mission Community, and met four times during the year under the lay chairmanship of Miss Pat Legassick.

The Bells were rung regularly twice a month and at Festivals by our team supported at times by other ringers in the Mission Community under the captain: Heather Chapman.

Joint work parties were held with the Friends of St Leonards to maintain and clean the Church and Churchyard. The Friends also mounted two concerts in the Church under the direction of Patrick Drennan who maintained an excellent quality of events and attracted large audiences despite the cutting of the Government Grant and the lack of support infrastructure in Devon. In this he was helped by partnering with Cornwall.

### **Safeguarding**

Under Section 5 of the Safeguarding and Clergy Discipline Order 2016 the PCC has to the best of its ability had due regard to its duty to follow the guidance from the House of Bishops on safeguarding and vulnerable Adults. We have a safeguarding lead on the PCC, Russell Chapman, who has undertaken safeguarding training. Churchwardens have been DBS checked and undertake safeguarding training as requested by the diocese. We work with others in our Mission Community to apply best practice under the leadership of our collective safeguarding lead for the whole mission community: Debbie Delaney.

PCC: January 2018

## **St Leonard's, Sheepstor Parochial Church Council**

### **Financial Review for the Year Ending 31 December 2017**

This year has seen the fortunes of St. Leonard's maintain the increase in income and expenditure achieved last year. Overall receipts were £10169 an increase of £193 (1.9%). Payments were also much in line with last year at £8219 an increase of £139 (1.7%)

The balance of receipts over payments was £1950 relative to £1897 in 2016 equivalent to margins over expenditure of 19% in both years.

*It must be born in mind however that these figures are for income and expenditure and thus by definition include payments and receipts not banked or cleared in the previous year and exclude the same at the year end. These amounts are shown on the balance sheet.*

The overall movement in assets, excluding the building fund, was £5391 of which an increase in the value of investments accounted for £2312 and investment income £947.

The marked increase in the building fund reflects principally, a late grant payment towards the Tower Project completed in the previous year.

This year we have been fortunate in receiving gifts, legacies and donations totaling £1806. Details are given in the notes to the accounts.

All in all, St. Leonard's has had a satisfactory year in financial terms.

We have held two significant events during the year each resulting in generous giving from those who attended. The collection and donations at the Harvest Festival totalled £346 and at the Carol Service £539. These amounts are before the recovery of Gift Aid Tax. The Harvest Festival collection was donated to charities supported by the mission community. The Carol Service collection was donated to the Shekinah Mission. Both charitable donations included Gift Aid recovery.

In addition, a joint Lenten Breakfast was held with St. Peters Meavy the proceeds, £260, going to the MCC Lent cause.

The pattern of regular expenditure remained largely unchanged, major items, as usual, being the common fund payment, insurance and upkeep of the churchyard. Our contribution to the Mission Community increased by £100 to £600. Expenditure on maintenance of the churchyard has declined, largely the result of a change in the contractual arrangements for grass cutting etc. and the inability of the contractor, due to injury, to complete the contract year. The total costs for the year were £495 relative to £715 in 2016.

The pattern of pastoral services remains erratic. This year there was one funeral, one interment, the erection of a memorial, an inscription and a memorial tablet bringing an income to the parish of £723.

This year we did not qualify for a Churchyard grant from the Parish Council as the income from burials, interments etc. was greater than the maintenance costs.



As in recent years, income from investments remained disappointing, due as usual to low interest rates in general and to the restraints imposed on PCCs in particular. Our investments and funds deposited with the CCLA, which stood at £55,361 at the beginning of the year brought in only £947, equivalent to 1.7%. During the course of the year the value of the investment portfolio rose from £24,704 to £27,016 - a total of £2312 or 9.3%.

Whilst we have had a satisfactory year financially, there remains as before, little cause for complacency.

**It should be noted that in accordance with charities accounting practice, deposits and receipts not cleared at the year end together with amounts owing and payments not cleared at year end are excluded from the figures described above. Likewise these amounts from the previous year are included. Please see the statement of assets and liabilities for more detail.**

William Jennings Treasurer

**Sheepstor Parochial Church Council**  
**Unrestricted Funds Receipts and Payments Account**  
**For the year ending 31 December 2017**

	See Note	2017		2016		Diff From Prev Year
		£	£	£	£	£
<b>RECEIPTS</b>						
<b>Planned giving:</b>						
Banker's standing orders		220.00		1000.00		
Parish Giving Scheme		5151.29		3325.00		
Envelope scheme		51.93		334.00		
Income tax recovered		693.73	6116.95	1434.34	6093.34	23.61
<b>Other voluntary income:</b>						
Collections in Church		658.93		746.58		
Box and other freewill offerings		37.18		93.75		
Gifts and donations	1	1275.00	1971.11	482.10	1322.43	648.68
<b>Churchyard:</b>						
Parish Council contribution				524.20	524.20	(524.20)
<b>Miscellaneous income:</b>						
Fees for pastoral services	2	723.00		930.00		
Legacies and bequests	1	531.25				
Events & Visits	3	345.75		499.40		
Sale of postcards/guides		481.14		607.25		
Interest & Investment income			2081.14		2036.65	44.49
<b>Total receipts during year</b>			<b>10169.20</b>		<b>9976.62</b>	192.58
<b>PAYMENTS</b>						
<b>The Ministry:</b>						
Contribution to Mission Community		600.00		500.00		
Common Fund		2828.00	3428.00	2731.00	3231.00	197.00
<b>The Church building and services:</b>						
Utilities	4	615.70		478.00		
Repairs incl. Quinquennial				792.50		
Insurances		1750.54		1596.60		
Church and Services upkeep	5	1498.00	3864.24	342.54	3209.64	654.60
<b>Miscellaneous:</b>						
Churchyard upkeep		495.00		714.50		
Gifts to charities		432.19		925.00		
General expenses, incl. Faculty			927.19		1639.50	(712.31)
<b>Total payments during year</b>			<b>8219.43</b>		<b>8080.14</b>	139.29
<b>Excess of receipts over payments</b>			<b>1949.77</b>		<b>1896.48</b>	
Balance at 1 January			<b>14286.55</b>		<b>12390.07</b>	
Balance at 31 December			<b>16236.32</b>		<b>14286.55</b>	

**Restricted and Endowment Funds**

**Receipts and Payments Account**

	2017				2016					
	Restricted Funds £	Bell Fund	Building Fund	Endowm't Funds £	Total	Restricted Funds £	Bell Fund	Building Fund	Endowm't Funds £	Total
<b>RECEIPTS / ADDITIONS</b>										
Transferred from Current Acc			(2456.64)							
<b>Other voluntary income:</b>										
Grants			6353.58		6353.58					
Gift Aid Recovery			1358.99		1358.99					
<b>Miscellaneous income:</b>										
Donations		130.00								
Interest & Investment income	654.91			292.04	946.95	551.97			280.80	832.77
<b>Total receipts during year</b>	654.91	130.00	5255.93	292.04	6332.88	551.97			280.80	832.77
<b>PAYMENTS</b>										
<b>The Church building and services:</b>										
Final Payment to H&S Consultants			(540.00)		(540.00)					
Ringers Fees		(120.00)			(120.00)					

Other Assets - Debts and Payments, Deposits and Receipts not cleared at year end - See note 6  
 Bell Fund Established during year  
 Building Restricted Fund created by transfer from Current Account

# Sheepstor Parochial Church Council

## Statement of Assets and Liabilities As at 31 December 2017

		2017						2016					
	See Note	General Funds £	Bell Fund £	Building Fund £	Restricted Funds £	Endowm't Funds £	Total £	Movement in Total £	General Funds £	Building Fund £	Restricted Funds £	Endowm't Funds £	Total £
			9	9									
Monetary Assets													
Bank current a/c		9452.04	10.00	4715.93	13549.91		27727.88	9132.34	7502.27	(2456.64)	13549.91		18595.54
CBFCE deposits		6859.17			6708.85	18061.83	31629.85	972.05	6834.07		6053.94	17769.79	30657.80
Total bank balances	8	16311.21	10.00	4715.93	20258.76	18061.83	59357.73	10104.39	14336.34	(2456.64)	19603.85	17769.79	49253.34
Investments, at market value	7				19558.70	7457.29	27015.99	2311.79			17885.04	6819.16	24704.20
Total Funds		16311.21	10.00	4715.93	39817.46	25519.12	86373.72	12416.18	14336.34	(2456.64)	37488.89	24588.95	73957.54
Other Assets													
Income Tax Recoverable from Gift Aid		406.97		198.28			605.26		758.46	1358.99			2117.45
Debits and payments not cleared at year end.	6	(46.80)		(1263.19)			(1309.99)			(1263.19)			(1263.19)
Deposits and receipts not cleared at year end	6	585.83					585.83		39.87	458.43			498.30
Total Assets		17257.21	10.00	3651.02	39817.46	25519.12	86254.81	10944.72	15134.67	(1902.41)	37488.89	24588.95	75310.10
Movement in Total Assets		2122.54	10.00	5553.44	2328.57	930.17	10944.72						
Movement ex Building Fund		2122.54	10.00		2328.57	930.17	5391.28						

# Sheepstor Parochial Church Council

## Building Fund - Income and Expenditure 2017

	£
<b>Opening Balance</b>	
Current Account	(2456.64)
Income Tax Recoverable from Gift Aid	1358.99
Contract Retention	(1263.19)
Deposits and receipts not cleared at year end	458.43
<b>Total Assets</b>	<b>(1902.41)</b>
<b>Receipts</b>	
Gift Aid Recovery	125.00
Service Collections	63.15
Private Donations	757.00
LPOW Heritage grant - re Tower Scheme	4950.00
<b>Total</b>	<b>5895.15</b>
<b>Expenditure</b>	
Final Payment to Health & Safety Assoc - Roof Project	(540.00)
<b>Outstanding Assets/Liabilities</b>	
Income Tax Recoverable from Gift Aid	198.28
<b>Total Movement</b>	<b>5553.43</b>
<b>Closing Balance</b>	<b>3651.02</b>
<b>Deployment</b>	
Current Account	4715.93
Income Tax Recoverable from Gift Aid	198.28
Contract Retention	(1263.19)
<b>Total</b>	<b>3651.02</b>

# Sheepstor Parochial Church Council

## Notes to the Accounts for the Year Ending 31 December 2017

### 1 Gifts and donations

Double Band Films - Filming at St. Leonard's	250.00
Brooke Trust - To be transferred to Bryant Bequest	1000.00
Small Donations	25.00
E Murch Legacy	531.25
	<hr/>
	1806.25

### 2 Fees for pastoral services

Heating	30.00
Verger Fee - Donated by Verger	30.00
Memorials	187.00
Funeral	363.00
Interment of Ashes	113.00
	<hr/>
	723.00

### 3 Events & Visits - Collections and Donations

Harvest Festival	345.75
# Carol Service	539.13
	<hr/>
	884.88

Figures exclude Gift Aid Tax Recovery

Harvest Festival - £432.18 donated to the Mission Community supported charities - Inc Gift Aid

Carol Service Collection £673.91 donated to Shekinah Mission - Inc Gift Aid.

# Not cleared at year end and not included in Receipts and Payments schedule - see note 6

### 4 Utilities

Utilities comprise electricity only. The expenditure shown is the total of regular monthly planned payments to EDF over the year and does not equate exactly to the consumption of electricity

### 5 Church Upkeep

Clear drains and reinstate soakaway	940.00
Repair organ keyboard	390.00
Miscellaneous costs	168.00
	<hr/>
	1498.00

### 6 Deposits, Receipts, Commitments and Payments not cleared at year end

December Collection	46.70
# Carol service Collection	539.13
Print Cost - Carol Service Sheets	(46.80)
Roof and Rainwater Project Retention	(1263.19)
	<hr/>
	(724.16)

### 7 Investments

	Shares	Market Value 31-12-16	Movement in year	Market Value 31-12-17
	No.	£	£	£
<b>CBFCE Investment Fund shares</b>				
Restricted Funds	1195.98	17885.04	1673.66	19558.70
Lady Bryant Bequest	456.00	6819.16	638.13	7457.29
<b>Total</b>	<b>1651.98</b>	<b>24704.20</b>	<b>2311.79</b>	<b>27015.99</b>

### 8 Endowment and Restricted Funds

	Bal at 31-12-16 £	Movement in year £	Bal at 31-12-17 £
<b>Endowment Funds</b>			
Sir Massey Lopez Church Repair Fund	300.00		300.00
Lady Bryant Bequest	4967.98	256.86	5224.84
D ST J Forrer Bequest	12501.81	35.18	12536.99
<b>Total</b>	<b>17769.79</b>	<b>292.04</b>	<b>18061.83</b>
<b>Restricted Funds</b>			
Church Repair Fund.	19603.85	654.91	20258.76
Building Fund	(1902.41)	5553.43	3651.02
Bell Fund		10.00	10.00
<b>Total</b>	<b>17701.44</b>	<b>6218.34</b>	<b>23919.78</b>

### 9 Building and Bell Funds

Restricted funds established in 2017 with the balance of the Tower Roof Fund with grants outstanding which were paid during the year, allocated to the building fund, and specific donations to the bell fund.

# Independent Examiner's Report to Sheepstor Parochial Church Council

This report on the attached accounts of the Parochial Church Council (PCC) for the year ended 31 December 2017 is in respect of an examination carried out under regulations 3(3) of the Church Accounting Regulations 1997 and section 43, Charities Act 1993.

Respective responsibilities of trustees and examiner:

The PCC are responsible for the preparation of the accounts and it is my responsibility to issue this report on those accounts in accordance with the terms of regulation 25, Church Accounting Regulations 1997 and regulation 7, Charities (Accounts and Reports) Regulations 1995.

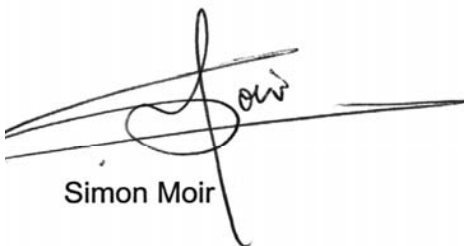
Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Simon Moir

MORRINSVILLE  
Golf Links Road.  
Yelverton,

12 February 2018

**St Mary the Virgin Walkhampton**  
**P.C.C. Report 2017**

During the year the P.C.C. met four times at various venues. A big thank you to those who hosted the meetings. A few extraordinary meetings were also held, usually after Sunday morning service in church.

Members of the Worship Group take it in turn to provide refreshment after the Service of the Word on the first Sunday of the month.

In January St Mary's was delighted to host the licensing of the Reverend Di Caine. With a good amount of help from the other churches in the West Dartmoor Community the refreshments were excellent and our new kitchen lived up to expectations. An uplifting evening enjoyed by all.

May 26th was the Lord's Prayer morning. Several of us, together or separately, visited church to say or sing the Lord's Prayer.

June 21<sup>st</sup>, we undertook Worship Group training at St Paul's. This was a valuable exercise from which we all learned.

July 2nd, on a lovely sunny day we held a Cream Tea at church. This was very successful and visitors were able to sit outside in the sun.

September 29<sup>th</sup>, we joined the McMillan Great Coffee Morning by holding our party in church and tucked in to the refreshments while fund raising for a very worthy cause.

October 1<sup>st</sup> A Bring and Share lunch was held as part of Harvest celebrations. (We do seem to concentrate on food!)

October 13<sup>th</sup> As a fund raiser for the church, Ros and Jim Knight organised a Caribbean evening in the village hall which was an unusual and enjoyable experience.

December 13th Children's Hospice South West held a busy coffee morning with stalls and a raffle in church.

The Remembrance Service was held in Walkhampton Memorial Hall with a very good talk by Paddy and Kate Dowsett about their lives in the Navy. A large crowd joined the service afterwards at the War Memorial conducted by Rev. Preb. Nick Shutt

The P.C.C. thank all those who help to keep the church cared for and showing our affection for both building and congregation. Without our organist, Tony Dando, we would struggle and our thanks go to him.



## **St. Mary the Virgin Walkhampton**

### **Churchwarden's Report**

St Mary's had a makeover this year with the ceiling being restored. All the old ceiling paper was removed, repairs made to areas of damaged plasterwork and a full repaint was done; the interior of the Church looks fantastic.

Other works carried out were the repair and painting of the main doors to the church, and the repair of the access door at the top of the tower.

In the churchyard a large fir tree was removed and repairs made to sections of the boundary walls. The old oil tank and associated pipe work was also removed.

All roof valleys, gutters, downpipes and drains were cleared. We still have a water problem in the tower and in Spring 2018, work will start on removing all vegetation off the tower and then a full repointing will follow.

In December, a coffee morning in aid of Children's Hospice South West was held. This was well attended and over £600 was raised.

Mike Dobson and David Lenthall, Churchwardens

## **St Mary's, Walkhampton Treasurers Report 2017**

### **Receipts**

With the Parish Giving Scheme providing an automatic increase in giving, and more people joining the system, we have a regular income that has helped us to pay our way through the year. This scheme has made life easier for me as the treasurer as I no longer have to chase HMRC for tax rebates. We received a Legacy of £33,152.83 for St Michael & All Angels Church, Princetown. These monies are to be spent only on St Michael's and any monies left will be passed to the Churches Conservation Trust when major work has been completed in the churchyard. Our general income this year has been £19,547.29 (not including the above legacy) and monies set aside for our own project of repairs to the tower.

### **Payments**

In 2017, we spent £22,531.22 on the day to day general upkeep of the Church. We paid the common fund of £8,937.00. This is an increase on 2016 when we paid £8,877.00 (even though our participants decreased). Our biggest costs are now heating, lighting and insurance. So, for general day to day running of the church our expenditure exceeded our income by approximately £3,000 this year.

We have spent £25,007.38 on St Michael's, Princetown with extensive works required to the boundary wall and gates to the churchyard. Further work is scheduled in 2018 to remove a tree. We hope that there may be a refund from HMRC in respect of VAT paid on these projects.

At St Mary's Walkhampton we have spent £20,883.81 on ceiling repairs, a new soak away, repairs to the main door and a number of small miscellaneous items. We hope to claim VAT back on works carried out.

### **Savings Account**

We only maintained a small balance in our National savings account (£1599.18) and accordingly only received interest of £9.55.

### **Total Assets**

Bank Balance 01/01/2017	£193,428.29
Income 2017	<u>£ 54,587.76</u>
Total	£248,016.05
Less Expenses	<u>£ 68,422.71</u>
Bank Balance 31/12/2017	<u>£179,593.34</u>

**St Mary the Virgin Walkhampton**  
**Receipts and payments**  
**Selected period: 01 January 2017 to 31 December 2017**

Notes	From To	01 January 2017 31 December 2017	01 January 2016 31 December 2016
<b>General - General fund (Unrestricted) Fund</b>			
<b>Receipts</b>			
Donations, Legacies and similar incoming resources			
GIFT AID DONATIONS		10,102.70	12,586.94
COLLECTIONS		1,694.26	656.45
DONATIONS		1,173.00	721.00
ST MICHAEL & ALL ANGELS		30,152.83	—
Total Donations, Legacies and similar incoming resources		43,122.79	13,964.39
Activities for generating funds			
CHURCH FUND RAISING		1,373.46	982.00
PROJECT FUND		1,887.84	159,181.88
Total Activities for generating funds		3,261.30	160,163.88
Investment income			
BANK ACCOUNT INTEREST		9.55	98.51
Total investment income		9.55	98.51
Other incoming resources			
INCOME TAX REBATE		2,841.89	1,954.34
TEAM FEES		2,148.00	3,126.00
REFUNDS		155.00	137.12
GRANTS RECEIVED		223.44	540.88
MAGAZINE SALES		226.80	176.00
Total Other incoming resources		5,595.13	5,934.34
<b>Total receipts</b>		<b>54,587.76</b>	<b>180,110.51</b>
<b>Payments</b>			
Costs of generating funds			
MAGAZINE COSTS		398.00	398.00
Total Costs of generating funds		398.00	398.00
Grants payable in furtherance of charity's objects			
ST MICHAEL & ALL ANGELS		25,007.38	—
Total Grants payable in furtherance of charity's objects		25,007.38	—
Activities in furtherance of the charity's objects			
REFUND OF CHARITABLE DONATIONS		—	180.00
CHARITY DONATIONS		480.00	480.00
Total Activities in furtherance of the charity's objects		480.00	660.00
Support costs			
SERVICE EXPENSES		128.50	116.10
SUNDRIES/MISC		3,828.25	961.75
MINISTRY EXPENSES		674.00	713.10
FLOWER EXPENSES		—	72.50
HEATING AND LIGHT		1,528.19	2,346.20
CHURCH REPAIRS		38.00	60.00
INSURANCE		2,761.74	2,647.49
COMMON FUND		6,937.00	6,877.00
CHURCHYARD		3,983.84	1,711.70
PROJECT COSTS		20,883.81	4,665.28
Total Support costs		42,943.33	22,071.12

Note	From To	01 January 2017	01 January 2016
		31 December 2017	31 December 2016
Total payments		98,422.71	23,041.15
Excess of incoming resources over Resources used		(12,834.26)	157,909.33
Brought forward balance		195,428.29	38,366.83
Total carried forward balance		179,593.34	193,428.29

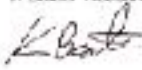
Statement of Assets and Liabilities at 31 December 2017	2017	2016
Bank current account:	177,601.24	£191,816.74
Business Accounts	2.82	£2.82
Deposit Account National Savings	1599.15	£1,569.53
	<u>2179,603.34</u>	<u>£103,428.25</u>

#### Notes

- 1 The financial statement of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using R&P basis.
- 2 The following assets are recognized but not necessary valued in the Statement of Assets and Liabilities:  
Movable Church furnishings held by the churchwardens on special trust for the PCC and which require a facilities for disposal
- 3 The expenses paid to the clergy may include a small immaterial proportion which relates to their function as PCC members. Some payment given to PCC members for stationary reimbursements.
- 4 The payment to missions and overseas relief agencies included £120 Sponsor a Nurse in Uganda. Also £330.00 to Catalyst work.
- 5 Charity donations collected  
Done by Mission Community  
The above donations are not recorded in the above financial report.
- 6 GBT Investment fund we have 420 shares valued at £12,5348 total £5,215.54
- 7 Next Project is the Church Roof or Tower we had a donation of £180,000.00 towards this. This fund has a total of £147,472.83 an unrestricted fund.
- 8 St Michaels & All Angels Princes Town Church legacy we are holding a total of £33,152.93. Monies spent already is £25,037.38 with some more works to be completed with the rest of the monies left £8,115.55 which doesn't belong to St Marys Walthampton.

Approved by the PCC on 22<sup>nd</sup> Jan 2018 and agreed on their behalf Mrs K. Mial (Lay/Vice Chairperson) and Mr K. Gaddes (PCC Treasurer).

K. Gaddes Treasurer



Mr S. Gray Treasurer

S. Gray 21st January 2018

K. Mial PCC Lay/Vice Chairperson

Official Jan 22<sup>nd</sup> 2018

**INDEPENDENT EXAMINER'S REPORT TO**  
**THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S THE**  
**VIRGIN WALKHAMPTON**

This report on the attached financial statements of the Parochial Church Council (PCC) for the year ended 31 December 2017 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 43, Charities Act 1993 ('the Act').

**Respective responsibilities of trustees and examiner**

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulations.

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirement

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations, have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Mr S Gray

  
.....

21st / Jan / 2018

## **St John the Baptist, Horrabridge PCC Annual Report 2017**

### **CHURCHWARDENS**

Mrs Carol Shirley 852439

Mrs Carolyn Hempenstall 852385

### **PCC MEMBERS**

Peter Ballinger

Linda Hitchcock

Mike Godkin

Anita Hyne (Deanery Synod Representative)

Sybil Heathcock

Hilary Prout

Phyllis Helier

### **BANKERS**

TSB Tavistock

### **FINANCE**

Carol Shirley continued as acting Treasurer. Jackie Waites is the Examiner of the accounts.

### **PCC**

The PCC met 6 times for ordinary meetings and once to discuss the Task and Finish Group's suggestions.

### **SERVICES**

The lay worship team continues to plan and run a Service on the 2<sup>nd</sup> Sunday of the month and we have a Methodist Service on the 3<sup>rd</sup> Sunday of the month.

In March we hosted the Women's World Day of Prayer, which was well attended by women from all the surrounding churches.

On the 1<sup>st</sup> Thursday of the month we held a Prayer and Praise evening which developed into a Worship and Praise service on the 3<sup>rd</sup> Thursday of the month over the summer.

### **PASTORAL COMMITTEE**

As usual we looked after several of our elderly members.

We did the cooking for 6 Men's Breakfasts, a Maundy Thursday supper, a shared Harvest Lunch and every Tuesday for "Lite Bite" a simple lunch open to all. The profits from Lite

Bite went to the Lent charity and after Lent to SSAFA West Devon. Refreshments were also provided at all of the Fund Raising events.

## **SAFEGUARDING**

Safeguarding is a standing item on every PCC Meeting Agenda. Mike Godkin, Linda Hitchcock and Carolyn Hempenstall attended a Safeguarding Course in March.

## **FABRIC**

During the summer we had new ridge tiles installed on the church roof and we sent the gates away to be galvanised and painted. This was made possible by obtaining grants. When the gates were re-hung it was noted that they had not closed properly for a long time, so Mr Rob Hitchcock volunteered to resolve this issue with great success! We are still waiting for the architect to report on the Quinquennial.

A working party led by Elaine Hay has done wonderful work on the garden, which is now looking very good. The compost area at the bottom of the church yard has been emptied of waste and is now going to be turned into a sensory garden, this is all being done by volunteers.

## **FRIENDS OF ST JOHN'S**

The Friends of St John's again helped us with Fund Raising, which included a concert by Plymouth Area Police Choir in April and the Bluebell walk in May.

## **FUND RAISING**

As well as the above, together with other village groups we organised the Summer Fair in June.

## **SCHOOL**

We continue to have a good relationship with the school.

## **FESTIVAL OF NATIVITY SCENES**

This seems to go from strength to strength each year. Many local churches, schools and village organisations took part and there was a wonderful display. The festival ran from the 2<sup>nd</sup> to the 10<sup>th</sup> December and included a Christingle service, which was very well attended by children from the school and on the last day there was a Carol service.

## **OCCASIONAL OFFICES**

In 2017 there were

3 Baptisms, 1 Wedding, 7 Funerals.

CS and CH



**The Parish of St John the Baptist Church  
Horrabridge  
PL20 7RF**

**Annual Report & Financial Statements  
of the  
Parochial Church Council  
For the year ended  
31<sup>st</sup> December 2017**

**Rector:  
Rev'd Preb Nick Shutt**

**Bankers:  
TSB, Tavistock**

**Independent Examiner:  
Mrs Jackie Waites  
19 Ford Street  
Tavistock  
Devon  
PL19 8DZ**

**St John The Baptist Church Horrabridge Parochial Church Council Unrestricted Funds**  
**Receipts and Payments Account For the year ended 31 December 2017**

**RECEIPTS**

	<u>2017</u>		<u>2016</u>	
	£	£	£	£
<u>Planned giving:</u>				
Regular giving	7755.69		7519.92	
Special collections	1288.63		1453.34	
Income tax recovered	2576.77		6716.58	
Sub-total	11621.09			<u>15689.84</u>
<u>Other voluntary income:</u>				
Collections in Church	3003.96		3878.03	
Donations (non-specific)	2936.80		173.49	
Grants	1000.00		3150.00	
Special appeals			36.00	
Men's breakfast	133.65		178.05	
General fundraising	1130.91		1712.90	
Organ Fund	400.00		193.25	
Sub-total	8605.32			<u>9321.72</u>
<u>Miscellaneous income:</u>				
Fees for pastoral services	1116.00		1642.00	
Return of cheques	0.00		0.00	
Court fines	222.95		150.32	
Transfer from CAF a/c for kitchen <sup>i</sup>	0.00		0.00	
Miscellaneous income	370.17		317.76	
Interest (CAF account) <sup>ii</sup>			6.86	
Sub-total	1709.12			<u>2116.94</u>
Total receipts during year		<u>21935.53</u>		<u>27128.50</u>

# Unrestricted Funds Receipts and Payments Account

For the year ended 31 December 2017

## PAYMENTS

	<u>2017</u>		<u>2016</u>	
	£	£	£	£
<u>The Ministry:</u>				
Common Fund (C. of E.) <sup>iii</sup>	11304.00		12000.00	
Sub-total	11304.00		<u>12000.00</u>	
<u>The Church buildings and services:</u>				
Utilities	1465.10		1031.10	
Insurance	2555.02		2540.26	
Maintenance	1492.43		665.94	
Organ repairs	33.60		294.00	
Churchyard	644.80		0.00	
Capital outlay	0.00		1660.50	
Sub-total	6190.95		<u>6191.80</u>	
<u>Other costs:</u>				
Administration	469.91		504.75	
Expendables/Services upkeep	195.50		191.00	
Salaries and support costs	1300.00		1300.00	
Mission Community Budget	852.00		940.08	
Miscellaneous	115.00		0.00	
Donor refund	0.00		0.00	
Donations	502.00		47.00	
Fundraising costs <sup>iv</sup>	0.00		70.00	
Sub-total	3434.41		<u>3052.83</u>	
Total payments during year		<u>20929.36</u>		<u>21244.63</u>
Excess/Deficit of receipts over payments		<u>3143.83</u>		<u>5883.87</u>

## Restricted Funds Receipts and Payments Account

For the year ended 31 December 2017

	<u>2017</u>		<u>2016</u>	
	£	£	£	£
Balance brought forward	4039.9		853.94	
	4			
<b>Receipts:</b>				
Roof Grants	1000.0		3150.00	
	0			
Organ Fundraising	400.00		193.25	
Donations			36.00	
		5439.94		3379.25
<b>Payments:</b>				
			193.25	
Organ Maintenance				
Organ Fund Raising (Transferred to General funds)	400.00			
Roof Repair	4150.0			
	0			
Faculty payment				
Bank charges				
Kitchen Construction				
		4550.00		193.25
Balance at 31 December		<b>889.94</b>		<b>4039.94</b>
		4		

## Draft Statement of Assets and Liabilities

As at 31 December 2017

### Monetary assets

	Unrestricted	Restricted	Total 2017	Total 2016
	Funds	Funds		
TSB Bank plc	13754.98	889.94	14644.92	17788.75
CAF Bank	0.00	0.00	0.00	
Investments	0.00	0.00	0.00	0.00
	<b>13754.98</b>	<b>889.94</b>	<b>14644.92</b>	<b>17788.75</b>

**Liabilities** Nil

### Notes

The financial statement of the PCC has been prepared in accordance with the Church Accounting Regulations 2006 using Receipt and Payment basis.

The roof repair of replacing the ridge tiles was done in June 2017. The invoice was paid in August 2017 total cost of £4,540, £4,150 was received through various grants during 2016/17. This amount has been paid out of restricted funds the remaining £390 was paid out of Church Maintenance which is an unrestricted fund.

### Income

In September we received a refund into the TSB Account for £370.17 from South West Water due to over payment since the installation of a water meter in 2016.

**Unrestricted Funds.** i

**Restricted Funds.**

**Organ Fund.**

In 2017 we have received £400 generously given through people connected with the church. As reported in last years accounts this fund owes the general fund £617.75 so the difference now between funds raised and costs incurred is £217.75

**Church Furnishings.** Moveable Church furnishings held by the incumbent and churchwardens on special trust for the Church Council are not given a value and are therefore excluded from the Statement of Assets.

**Independent Examiner's Report to the trustees of  
The Parish of St John the Baptist Church  
Horrabridge Parochial Church Council**

I report to the trustees on my examination of the accounts of the Parochial Church Council of St John the Baptist Church, Horrabridge (the trust) for the year ended 31<sup>st</sup> December 2017.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in the respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

**Independent examiner's statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in the report in order to enable a proper understanding of the accounts to be reached.



Jackie Waites

20.2.2018

**St Mary's Parish Church**  
**Sampford Spiney**  
**Annual Report of the Parochial Church Council for the year ended**  
**31<sup>st</sup> December 2017**

**Administrative Information**

St Mary's Church Sampford Spiney is part of the Diocese of Exeter within the Church of England.

The correspondence address is:

*Rose Villa, Bedford Road, Horrabridge, Nr Yelverton, Devon PL20 7QW*

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

The PCC Bank is CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19

PCC members who have served from April 2017 until the date of this report are:

Priest in Charge: Rev Preb Nick Shutt  
Lay Chairman: Brig Simon Hill  
Church Wardens: Mrs Helen Sims/Sir Peter Badge  
Deanery Synod Representative: Mr Keith Ebdon  
Treasurer: Mrs Elizabeth Cole  
Minutes Secretary: Mrs Rita Hopwood  
Secretary: Mrs Janet Mudge

Elected Members:

Mr Michael Doidge  
Mrs Hazel Viney  
Mr Peter Walde

**Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The full PCC meets at least 4 times per annum.

## **Mission Statement**

To grow in love for God and his world

## **Objectives and Activities**

The rhythm of church life and worship has continued much as before. Simon Hill, Peter Badge, Helen Sims and Elizabeth Cole have represented the parish at Mission Community meetings. Members of the congregation have also made efforts to engage with Mission Community events. Our PCC has continued to be represented on the Mission Community Council and on its Standing, Safeguarding and Purchasing & Finance Committees. The PCC continues to fully support the co-operative way that the Mission Community is moving forward.

The parish continues to be very well served by the Mission Community clergy team, supported by retired clergy and lay readers, and we are very grateful for their efforts on our behalf particularly at major events in the church calendar and for their hard work in producing event specific liturgies from time to time.

Overall, our church remains in good shape – we more than pay our way, have a vibrant church and community events programme, and maintain the strong support of our parishioners.

## **Church Attendance**

There are 26 parishioners on the Church Electoral Roll. The average weekly attendance was 9, with good attendance on Easter Sunday (18), on Christmas Day (32) and our Lay Led Carol Service on the Sunday after Christmas (26). We also had a good attendance at our Good Friday Children's Service (c20). During 2017 there have been 1 marriage, 2 baptisms, 2 funerals and 1 interment of ashes.

## **Church Warden's Report**

We continue to value our Book of Common Prayer services and to use the King James Bible, except for Baptisms where the Common Worship version is used. Our post Christmas Lay Led Carol Service ran extremely well this year and it is our intention to advertise the service more widely in 2018. Keith Ebdon continues to minister the chalice at Holy Communion.

We continue to benefit from the appointment of a handy man who ensures that all the day to day work is kept under control in return for a small honorarium – hanging kneelers, repairing pews, replacing lightbulbs, clearing drains, flashings, and gutters, and keeping an eye on hedges, trees and gravestones. We implemented a faculty for an additional noticeboard in the porch and will be applying for another in respect of replacing the worn and stained carpet around the altar. Our Parish Council continues to use the church for



Planning Meetings and is now contributing £400 per annum towards the maintenance of the churchyard which is most welcome.

We continue to see a steady flow of visitors to our church and remain committed to the church being open 24/7.

The PCC has committed the money to complete the re-pointing of the tower in March 2018 which will complete a substantial programme of renovation. We will undergo our Quinquennial Review in 2018.

Both old and new churchyards remain in good repair despite the periodic predation by sheep and ponies. We undertook a tree survey in 2017 and completed the highest priority work in the year – by providing additional hands to help, this proved to be excellent value for money. We intend to continue with the work in 2018 focussing on the trees at the entrance to the churchyard.

Helen Sims remains our trained Safeguarding Officer with Simon Hill and Sir Peter Badge appointed to support her. Safeguarding, Fire and Health & Safety feature as standing items on at our PCC Meetings – during the year we have had no issues with any of these matters.

We should also acknowledge the passing of John Pugh in 2017. He made a tremendous contribution to the wellbeing of St Mary's over a great many years and was instrumental in the development of the extension to the churchyard and the re-hanging of the bells. He is sorely missed.

In conclusion, we must acknowledge the enormous contribution that our hardworking church wardens – Helen Sims & Peter Badge - make to the running of the church.

## **Review of the Year**

Thanks must go to all the people who gave so much valuable help in the running of St. Mary's throughout the year made up of those that attend services and others that we see from time to time - it all makes for a relaxed and friendly community. In particular, we should acknowledge the support of Katie and Garth Warnes who hosted the Parish Cream Tea once more.

As always, we are hugely dependent on the goodwill of our elected members and parishioners namely:

*Our bell ringers who ring on special occasions and First Sundays.*

*David Crocker, our loyal organist.*

*Peter Badge continues to manage the rota for readers and sidespeople*

*Mary Badge and her team continue to organise the flowers.*

*Helen Sims looks after the church linen and brass and acts as sacristan when necessary.*

*Peter Walde continues to look after the new churchyard and keeps the paths tidy.*

*A-J Charlesson who has managed the Easter, Christmas and Harvest Festival set ups.*

*Kevin Reed, supported by Jill, for all his work as our handy man.*

*The Cole family for helping cut the old churchyard.*

*Finally, our very supportive team of sidesmen & women.*

Over the year we have held or been involved with the following events and we are most grateful to the organisers of:

*Wine Tasting*

*Parish Raffle*

*Parish Cream Tea*

*Sheepdog Trials*

*Harvest Supper and Auction*

*Christmas Extravaganza*

At both the Harvest Supper and Auction and the Christmas Extravaganza the church was effectively full.

## **Fabric & Finance**

In principle, we continue to commit the income from the Sheepdog Trials (£2000), the Harvest Festival and Auction (c£3200), and the Christmas Extravaganza (c£460) to our Running Cost Account. The income from the Harvest Festival and Auction was the same as last year and reflects great credit on Michael Doidge and the superb support of our parishioners and their friends. Helen Sims once again produced a very enjoyable Christmas Extravaganza. Finally, we are very grateful to the organisers of the Sheepdog Trials for their most generous donation.

Particular thanks must go to Elizabeth Cole and her supporters for their herculean efforts in catering for the Parish Cream Tea and the Sheepdog Trials and Mary Badge for masterminding the mulled wine and mince pies at the Christmas Extravaganza.

In addition, our Wine Tasting raised £617 and the Parish Raffle and Cream Tea £1269.

We have joined the Parish Buying Scheme for electricity – savings of around 20% seem possible.

## **Financial Review**

Our detailed Financial Statement is attached – in summary, we enter 2017 in a very healthy position with £6026.10 (£4000.10) in the Running Cost Account and £18637.18 (£14839.92) in the Fabric Account (2016 figures in brackets).

SAMPFORD SPINEY PAROCHIAL CHURCH COUNCIL FABRIC ACCOUNT 2017						
					Actual 2017	Actual 2016
<b>Receipts</b>						
Interest					8.30	32.95
Wine Tasting Evening					610.83	0.00
Donations					520.00	0.00
VAT Refund					0.00	2072.00
Funerals & Covenants					659.74	0.00
IR Refund					729.16	694.61
Harvest Auction	(in cash account)				0	3102.77
Art Exhibition Profit					0	667.44
Parish Raffle					1417.63	2453.14
Christmas Extravaganza	(in cash account)				0.00	400.00
			<b>Total Receipts</b>		<b>£3,945.66</b>	<b>£9,422.91</b>
<b>Payments</b>						
Transfer to Cash Act for Tower Work					0.00	12,432.00
Tfr to Cash Act for Parish Raffle & Art Exh expenses					148.40	646.26
			<b>Total Payments</b>		<b>£148.40</b>	<b>£13,078.26</b>
<b>Current Net Position</b>					<b>£3,797.26</b>	<b>-£3,655.35</b>
<b>Cash Balances</b>				<b>Start</b>	<b>£14,839.92</b>	<b>£18,495.27</b>
				<b>End</b>	<b>£18,637.18</b>	<b>£14,839.92</b>
<b>Restricted Funds</b>			<b>B/F2017</b>			
Legacies & Funerals			£5,127.09			
Fabric & Churchyard			£1,328.45			
Bells			£1,260.00			
		<b>Total</b>	<b>£7,715.54</b>			
<b>Statement of Assets &amp; Liabilities 31/12/2016.</b>						
<b>Assets</b>		<b>Fabric Fund</b>		<b>Church Fund</b>		<b>Total for 2016</b>
Barclays		0.00		£454.20		£309.26
CAF Cash Act		£0.00		£5,572.02		£3,690.84
CAF Gold Act		£18,637.18		£0.00		£0.00
<b>Total Cash</b>		<b>£18,637.18</b>		<b>£6,026.22</b>		<b>£4,000.10</b>
<b>Liabilities</b>		<b>Nil</b>				

SAMPFORD SPINEY PAROCHIAL CHURCH COUNCIL - RUNNING ACCOUNT 2017							
					ACTUAL 2017	ACTUAL 2016	
<b>Receipts</b>							
Collections - Gift Aid					2540.76	2688.35	
Covenants - Gift Aid					145.00	145.00	
Sheep Dog Trials					2000.00	1500.00	
Donations					735.00	750.00	
Weddings & Funerals					1075.00	741.00	
Harvest Auction					3115.00	3102.77	
Harvest Auction Refreshments					64.37	0.00	
Christmas Extravaganza					460.00	0.00	
Flower Festival					0.00	602.73	
Plasterdown Parish Council					400.00	140.00	
Miscellaneous					309.61	350.50	
Transfer from Gold Account					148.40	13078.26	
Wine Tasting Evening					1127.83	0.00	
Art Exhibition					0.00	4655.50	
Parish Raffle (in gold act)					0.00	243.00	
Jams & Marmalades					66.00	24.35	
VAT Reclaimed					0.00	2072.00	
Wall Safe Proceeds					98.81	161.15	
			<b>Total Receipts</b>		<b>12285.78</b>	<b>30254.61</b>	
<b>Payments</b>							
Diocesan Share					3254.00	3148.00	
Repairs					0.00	12432.00	
Electricity					642.00	544	
Insurance					1486.26	1474.45	
Organist					600.00	600.00	
Miscellaneous					829.45	471.76	
Fund Raising costs					665.40	876.13	
Mission Community Contribution					600.00	500.00	
Artists Payments					0.00	3367.88	
Bell Ropes purchase					846.72	0.00	
Church & Graveyard Maintenance Expenses					665.00	314.27	
Transfer to Gold Account					610.83	5842.21	
Bank Charges					60.00	10.00	
			<b>Total Payments</b>		<b>10259.66</b>	<b>29580.70</b>	
			<b>Current Net Position</b>		<b>2026.12</b>	<b>673.91</b>	
<b>Cash Balances</b>			<b>Start Position</b>		<b>4000.10</b>	<b>3326.19</b>	
			<b>End Position</b>		<b>6,026.22</b>	<b>4000.10</b>	